



Town of Tisbury
Office of the Town Administrator/Personnel Director
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TOWN ADMINISTRATOR REPORT

October 12, 2022

Main Street Pedestrian Improvements

Improves pedestrian safety, and streetscape, and removes architectural barriers. The construction project has started, and Public Works has put out a notice as to the construction work schedule. The project will span more than one construction season.

Road Closures Halloween

Standard closures recommended by Police Chief to be approved by Select Board.

Vineyard Haven Business Association, Halloween Parade

If no determination can be made this evening, I recommend the Select Board leave the final determination as to the extent of any partial street closure on Main Street, or possibly Union Street or Owen Park be in coordination and with the approval of both the Public Works Director and Police Chief based on the condition of the roadway construction expected at Halloween.

Tisbury School Project

Commissioning Contract Agreement, CHA Companies

Recommend Select Board approve and sign the agreement in the amount of \$77,504 for commissioning of HVAC mechanical and other building systems subject to final edits by Town Attorney. Owner's Project Manager Michael Owen has filed the required disclosure concerning the Division of the CHA Companies as recommended by MGL 268A, Section 19.

Contract Amendment 2, CHA Companies

Recommend approval of Amendment Two to the original contract agreement for Modified Design/Grant Program Pursuits/Special Town Meeting/Public Communication & Coordination in the amount of \$395,643, which is included in the overall revised budget presented previously to the School Committee and Select Board approved by Town Meeting.

Draft Guaranteed Maximum Price

Recommend approval of amendment six to owner construction manager contract, guaranteed maximum price amendment, in the amount of \$70,000,000.

Capital Projects Fiscal Years 2023 and 2024

On October 3, 2022, met with department heads concerning capital projects that are underway and being contemplated for next fiscal year. The Senior Center roof and painting, Library insulation and roof, Town Hall steeple, roof and painting, Police Station roof repairs and painting. The continuation of the road pavement management plan and stormwater improvements at Grove Street, Owen Little Way, and West Spring Street. Continuation of Main Street Improvements. Construction of wastewater connection to septic tank at Owen Park. Dredging, Tashmoo Channel and Vineyard Haven Harbor back channel. Following a meeting with representatives of the Climate Committee on October 11, 2022, looking at installation of rooftop solar for Senior Center in fiscal year 2024. Also, develop plans and costs for solar carports at Park and Ride for fiscal years 2024 and 2025. Program rooftop solar to follow roof and insulation project at Library for fiscal years 2024 and 2025. Potential upgrade and buyout of the Solar Array at DPW. The list of capital projects will be more extensive, including planning for harbormaster office, DPW, Natural Resources maintenance/storage building, and town hall renovation/addition/new construction. Owen Park Pier replacement. The final list of capital projects and proposed funding for fiscal year 2024 will be discussed in November. These do not include State Road drainage or other traffic projects by MassDOT/MPO.

Community Preservation Committee Projects

List provided in your packet of various capital projects. There are caps within different eligible categories.

Embarkation

Discuss potential application for Embarkation Funding. The schedule for review has not been set, but typically occurs in October/November.

Discussion

Beach Road Music Festival

On October 5, 2022, a meeting with key department heads and representative from Innovation Arts and Entertainment was held for the purpose of a post-concert assessment.

The general finding is that the event went smoothly from a public safety perspective. The actual number of attendees of the concert was more than manageable with the maximum attendance at 10,500.

The key recommendations of staff:

- Improved communications concerning boats that did not run,
- Improved communications with Lagoon Pond Bridge openings and closures,
- Integration of Natural Resources, specifically patrol boat, into communication center,
- Improved budget estimates for staffing,
- Replacement of infrastructure for food vendors,
- Skiff Avenue and Edgartown-Vineyard Haven Road parking problem,
- Coordination of foul weather
- Increase of attendees to the magnitude of 2,500 additional attendees requires close review by public safety officials.
- Divert Steamship Boat.

Key complaints received by property owners:

- Noise complaint about music in advance of concert,
- Bicycle path through park impassable,
- Smell from porta toilets,
- Electrical service knocked down, and
- Field condition.

The next step is to provide an in person public forum first week of November with key department heads and Innovation Arts and Entertainment in attendance to listen, discuss and respond to concerns and recommendations concerning the concert.

Select Board Vacancy

If you move forward to fill the vacancy, the date for the special election would be Tuesday, January 24, 2023.

Select Board Goals

The document has been updated. Intend to post on webpage. These will be revisited quarterly throughout the calendar year and adjusted/updated based on more detailed discussions with key boards, commissions and committees versus just once a year.

Prospective Meeting Agendas and Meetings.

Joint Meeting October with Planning Board, TBD

Joint Meeting November with Assessors, TBD

Joint Meeting December with Finance and Advisory Committee, TBD

Respectfully Submitted

John W. Grande

Town Administrator