

Town of Tisbury Office of the Town Administrator/Personnel Director 51 Spring Street, P.O. Box 1239 Vineyard Haven, MA 02568

(Tel. 508-696-4203)

TOWN ADMINISTRATROR REPORT

July 13, 2022

One Day Alcohol Licenses

No issues or concerns have come t to my attention and therefore recommend approval.

Oak Bluffs Transfer Contract

Tisbury and Oak Bluffs have contracted together for disposal and processing of Municipal Solid Waste, Construction Demolition and Recycling for over a decade. Prices continue to escalate. These cost increases will need to be revisited in a deeper discussion with the Public Works Director concerning the Land Disposal Operation. The Public Works Director and I request that the Select Board set aside time for a more strategic discussion and recommendation on this subject.

Memorandum of Agreement - Old Waterworks Office Building

The proposal is to house six individuals that are working and part of the construction team working on the Tisbury School Renovation and Addition Project. They have put forward a proposal to address any permit or code related issues with the building prior to occupancy.

The building has been vacant for a period of time. The Town has discussed the potential for providing temporary workforce housing. This is an opportunity to have certain upgrades made to the property so it could be utilized in the future for such a purpose.

As you know, having temporary or permanent workforce accommodations is becoming more commonplace. The Martha's Vineyard Commission, Land Trust, Hospital, Town of Oak Bluffs, and others have found it essential to employee recruitment and retention and provide housing presently to employees.

The value of improvements is unknown. Other payments related to occupancy have not been proposed to date. This is the first discussion of the proposal before the Select Board.

Town Cabinet Meeting

Town Cabinet Meetings are held quarterly. The participants are the elected officials such as Town Moderator and Town Clerk and the Chairs of Elected Boards. Roy Cutrer chaired the cabinet meeting held last Thursday. The discussion was centered on goals and priorities for fiscal year 2023. We will be reviewing goals and priorities for fiscal year 2023 on July 27th.

Amendments to Waterway Regulations

Request the Select Board schedule the public hearing be on September 28, 2022 at 4:30 p.m. This will provide advance notice to interested parties that wish to review the changes and comment on the amendments at the public hearing.

Subsidized Housing Inventory

This year the Select Board office will be submitting the update to the affordable housing inventory for Tisbury. This will involve a review of building permits issued. This involves information on file with the Building and Zoning Inspector and discussions with Island Housing Trust on the status of their projects that are under construction and/or received occupancy permits. We will also be submitting a request for new units form to the Department of Housing & Community Development.

Tisbury School

I filed a grant for up to ten charging ports for electric vehicles for the school project. The value of the award could be up to \$150,000.

Please be aware that the current school plans have provision for conduits running to the parking area for future solar connectivity. Putting solar on canopies in parking areas is regularly done on projects. This will be taken up as part of a separate project initiative by the town but is feasible and the current project will provide infrastructure now for connecting it to the building.

We will continue to apply for potential grant opportunities for the school project.

Beach Road: Comcast

Comcast informed MassDOT of the need to perform work on 7/20/2022 from 10 PM to 6 AM (7/21/2022) there will be no jackhammering or trenching. They are seeking approval for this work from the Select Board.

The work is all aerial. The only noise would be from bucket trucks, mostly smaller fiber splicing units. There would be no significant noise during these operations.

It has been difficult getting crews available for this essential work related to the project. Appropriate police details will be provided as may be required. A notice will be provided on the town website regarding this work.

Fiscal Year 2022 Budget and Fiscal Year 2023 Budget

In your meeting packets you received the end year budget reports for fiscal year 2022 for departments. You also received the Town Meeting approved department budgets for this fiscal current fiscal year 2023. The fiscal year runs from July 1st to June 30th. As the budget year progresses, you receive quarterly reports and monthly report from Finance Director.

Respectfully Submitted John W. Grande Town Administrator