Finance Department Update

October 28, 2022

Department developments in October

- Worked with Personnel Board to set FY2024 COLA for M&P and general union
- Preparing for annual audit, with auditors in house first week of November.
- Working with FinCom and town of OB to propose an increase in embarkation fee.
 - o This will require an act of the MA State Legislature
- Worked with Town Clerk to develop the calendar for town meetings and budgets.

Open items

- Testing upgraded Munis software will go live in May, 2023
- Will implement Munis tax title software module when Munis can send a person on-site. Funding was approved at town meeting.
- We have postponed the Dept. of Revenue Technical Consulting Bureau on-site visit to fall 2022. There is no cost to this review.
 - O This review of the financial operations of the town relies on in-depth interviews of staff and elected officials. Under the pandemic restrictions, we agreed that remote interviews would be much less effective. Worth waiting to get the full review in person.

Respectfully submitted,

Jonah VS-Ju

Jonathan V. Snyder

Finance Director