

TOWN OF TISBURY
ANNUAL TOWN MEETING WARRANT
TUESDAY, APRIL 25, 2023, at 7:00 PM

Commonwealth of Massachusetts

County of Dukes, ss.

To either of the Constables of the Town of Tisbury,

Greetings:

In the name of the Commonwealth of Massachusetts you are directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections and Town affairs to assemble at the Tisbury Emergency Services Facility at 215 Spring Street, in said Town of Tisbury, on the ninth day of May in the year Two Thousand and Twenty-Three between the hours of 12 o'clock noon and eight o'clock in the evening, then and there to give their votes, under the system as adopted by the Town, viz.:

OFFICE	NUMBER OF SEATS	TERM OF OFFICE
Moderator	1	3 years
Town Clerk	1	3 years
Constable	1	3 years
Select Board	1	3 years
Board of Assessors	1	3 years
Board of Health	1	3 years
School Committee	1	3 years
Water Commissioner	1	3 years
Planning Board	1	5 years
Library Trustee	3	3 years
Library Trustee	1	1 year
Finance and Advisory Committee	3	3 years
Martha's Vineyard Land Bank	1	3 years

Also, to answer yes or no to the following ballot questions:

Question #1:

Shall the Town of Tisbury be allowed to exempt from the provisions of Proposition Two and One Half, so-called, the amounts required to pay for the Town's allocable share of the bond issued by the Martha's Vineyard Regional High School District to pay costs of a feasibility study relating to the possible replacement or reconstruction of the District High School, located at 100 Edgartown-Vineyard Haven Road, in Oak Bluffs, Massachusetts, including all costs incidental and related thereto?

Yes: _____ No: _____

And you are further directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections and Town affairs to assemble at the Martha's Vineyard High School Performing Arts Center, 100 Edgartown Vineyard Haven Road, in the Town of Oak Bluffs, on the twenty fifth day of April in the year Two Thousand and Twenty-Three at seven o'clock in the evening, then and there to act on the following articles in this warrant:

ARTICLE 1 TO HEAR OR RECEIVE REPORTS

To see if the Town will vote to hear or receive the reports of the Select Board and other Town boards, commissions, committees, and officials, or take any action relative thereto.

Submitted: Select Board

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 2 TO PAY BILLS OF PRIOR YEAR

To see if the Town will vote to appropriate and transfer from designated sources the sum of Eighteen Thousand Eight Hundred Fifty-Six Dollars and Four Cents (\$18,856.04) to be expended in FY23 by the departments listed below for the payment of bills incurred in a prior fiscal year, or take any action relative thereto.

DEPARTMENT	FUNDING SOURCE	VENDOR	AMOUNT
Police	General Fund	SymbolArts, LLC	\$140.00
Casualty Insurance	General Fund	MEGA Property and Casualty	\$8,379.00
Consultant Fund	General Fund	Environmental Partners, Inc	\$585.00
Emergency Management	General Fund	Grainger	\$513.36
Wastewater	Wastewater Enterprise Fund	Comcast	\$128.39
Wastewater	Wastewater Enterprise Fund	Comcast	\$ 129.89

Water Works	Water Works Enterprise Fund	Town of West Tisbury	\$ 240.00
Water Works	Water Works Enterprise Fund	S.B.S the Grain Store	\$75.00
Water Works	Water Works Enterprise Fund	Envirotech Labs, Inc	\$2,550.00
Water Works	Water Works Enterprise Fund	Tyler Technologies, Inc	\$2,608.00
Water Works	Water Works Enterprise Fund	Wampanoag Environmental Lab	\$ 1,275.00
Water Works	Water Works Enterprise Fund	AT & T	\$1,482.40
Water Works	Water Works Enterprise Fund	Millers Pro Landscape, Inc.	\$750.00

Submitted: Select Board /Departments Listed

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 3 TO ADD FUNDS TO THE SICK/VACATION TRUST FUND

To see if the Town will vote to transfer from Unreserved Fund Balance the sum of Two Hundred Thousand Dollars (\$200,000.00) to be added to the Town Sick and Vacation Trust Fund and appropriate and transfer from Wastewater Available Surplus the sum of Five Thousand Dollars (\$5,000.00) to be added to the Wastewater Sick & Vacation Trust Fund, and to appropriate and transfer from Water Available Surplus the sum of Five Thousand Dollars (\$5,000) to be added to the Water Department Sick & Vacation Trust Fund to pay for accrued sick and vacation time owed to employees leaving their employment with the Town, or take any action relative thereto.

Submitted: Finance Director

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 4 EMBARKATION FUND EXPENDITURES

To see if the Town will vote to appropriate in FY2023 the sum of Two Hundred Sixty-Five Thousand, Two Hundred Forty-Four Dollars (\$265,244.00) from the passenger ferry embarkation fee receipts, said funds to be expended by the departments listed below in accordance with the provisions of Chapter 46, Section 129 of the Acts of 2003, as amended, for the specific purposes set forth below, each expenditure to be considered a separate appropriation:

- a) One Hundred Thousand Dollars (\$100,000.00) to be expended jointly by the Select Board and Dredge Committee for permitting, surveying, and hiring consultants for, and dredging of the harbor and north groin and for future dredge projects, or take any action relative thereto.

Submitted by: Select Board

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- b) Sixty Thousand Dollars (\$60,000.00) to be expended by the Police Department for salaries, equipment, and clothing for traffic safety officers and/or full-time police officers to mitigate the impact of traffic to and from and calls for service at the Steamship Authority terminal in Vineyard Haven, or take any action relative thereto.

Submitted by: Select Board/ Police

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- c) Five Thousand, Seven Hundred Twenty-Five Dollars (\$5,725.00) to be expended by the Police Department to pay the annual membership costs associated with the Martha's Vineyard Law Enforcement Tactical Team or take any action relative thereto.

Submitted by: Select Board/Police

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- d) Fifty-One Thousand Dollars (\$51,000.00) to be expended by the Department of Public Works to resurface and line Water Street or take any action relative thereto.

Submitted by: Select Board/Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- e) Twenty-Five Thousand Dollars (\$25,000.00) to be expended by the Department of Public Works for gateway improvements in the downtown area, including Main Street, Union Street, Water Street and surrounding areas or take any action relative thereto.

Submitted by: Select Board/Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- f) Twenty-Three Thousand, Five Hundred Nineteen Dollars (\$23,519.00) to be expended by the Fire Department to pay 50% of the annual cost to finance the replacement of Self-Contained Breathing Apparatus equipment or take any action relative thereto.

Submitted by: Select Board/Fire

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 5 TO FUND VARIOUS COMMUNITY PRESERVATION ACT PROJECTS

To see if the Town will vote to appropriate and transfer from FY2023 reserved and unreserved Community Preservation Fund revenues, unless otherwise specified, the following sums to be expended in FY2024 for the following purposes, each project to be considered a separate appropriation:

- a) To appropriate and transfer from the Community Preservation Historic Reserve Fund, the sum of Seventy Four Thousand One Hundred Twenty Dollars (\$74,120.00) and Fifty Thousand Eight Hundred Eighty Dollars (\$50,880.00) from the Community Preservation Unreserved Fund, for a total of One Hundred Twenty Five Thousand Dollars (\$125,000.00), towards the Tisbury Town Hall Roof

Hundred Twenty Five Thousand Dollars (\$125,000.00), towards the Tisbury Town Hall Roof Replacement project, located at 51 Spring Street as shown on Tisbury Assessors' Maps as Parcel #7-M-4, or take any action relative thereto.

Submitted: Select Board/ Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- b) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of Forty Thousand Dollars (\$40,000.00) towards the restoration of Tisbury gravestones, located in Old Village and South End Cemeteries, located at the corner of Franklin and Center Streets, behind Town Hall, and Causeway Road, south of State Road, respectively, as shown on Tisbury Assessors' Maps as Parcel #7-M-4 and Parcel #8-M-7, or take any action relative thereto.

Submitted: Edgartown Cemetery Commission
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- c) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of Forty Thousand Eight Hundred Dollars (\$40,800.00) towards consulting services from a structural engineer and architect to determine the structural condition and capacity of the Nathan Mayhew School building located at 112 Main Street, as shown on Tisbury Assessors' Maps as Parcel #7-C-3, and to develop a plan for preserving the existing structure for future use by the community, including design plans, production of illustrative drawings and construction documents, development of a scope of work, timeline construction cost estimate, and securing appropriate permits and permissions, with disbursement of funds to be subject to placement of a historic preservation restriction on the property, or take any action relative thereto.

Submitted: Vineyard Preservation Trust
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- d) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of Seven Thousand Six Hundred Eighty Dollars (\$7,680.00) toward the creation of "Blue Trails," water trails for kayakers and canoeists to experience Lake Tashmoo and Lagoon Pond, including public notice and marketing of the trail through print media and identification signs located at various landing sites in Tisbury to identify public sites owned by the Town of Tisbury, Sheriff's Meadow Foundation, and the Land Bank on various Tisbury water bodies, and including design, construction and installation of signs, to be placed at approximately fifteen stops on Lake Tashmoo and Lagoon Pond, and development of digital maps for the two trails, Lake Tashmoo being shown on Tisbury Assessors' Maps as Parcel #39-A-7 and Lagoon Pond being shown on Tisbury Assessors' Maps as Parcel #13-D-3, or take any action relative thereto.

Submitted: Select Board/ Tisbury Open Space & Recreation Committee and Tisbury Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- e) To appropriate and transfer from the Community Preservation Open Space/Recreation Fund, the sum of One Hundred Ten Thousand Six Hundred Thirty-Three Dollars and Forty-Six cents (\$110,633.46) and from Community Preservation Unreserved Fund the sum of Eighty Nine Thousand Three Hundred Sixty-Six Dollars and Fifty-Four cents (\$89,366.54), for a total of Two Hundred Thousand Dollars (\$200,000.00), to complete reconstruction of the Owen Park Bandstand at Owen Little Way, on property shown on Tisbury Assessor's Maps as Parcel #6-C-35, including assessment of the existing bandstand foundation, development of engineering and construction documents, construction of a new foundation, and construction of the new bandstand with ADA-compliant access, or take any action relative thereto.

Submitted: Select Board/Tisbury Open Space & Recreation Committee and Tisbury Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- f) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of Fifteen Thousand One Hundred Ninety-One Dollars (\$15,191.00) towards the addition of Tisbury park amenities including three benches, eight outdoor metal benches and two ADA-compliant picnic tables, to be located on town park properties including, but not limited to: Lake Street Park, located on Lake Street, as shown on Tisbury Assessors' Maps as Parcel #37-B-1; 50 Church Street at the Town Tennis Courts, as shown on Tisbury Assessors' Maps as Parcel #7-H-2; and Tashmoo Springs, as shown on Tisbury Assessors' Maps as Parcel #39-A-7, or take any action relative thereto.

Submitted: Select Board/Tisbury Open Space & Recreation Committee and Tisbury Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- g) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of Twelve Thousand Nine Hundred Forty-Four Dollars (\$12,944.00) toward the construction and installation of an equipment shed and support facilities for the Town Tennis Courts, located at 50 Church Street, as shown on Tisbury Assessors' Maps as Parcel #7-H-2, including installation of an internet router to enable provision of a secure gate access system, online payment and court registrations, or take any action relative thereto.

Submitted: Select Board/Tisbury Open Space & Recreation Committee and Tisbury Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- h) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of Eight Thousand Five Hundred Dollars (\$8,500.00) toward the development of a website for Tisbury Parks and Recreation to effectively communicate detailed information about Tisbury parks, current and proposed activities, hilling trails, blue trails, tennis courts and playgrounds, or take any action relative thereto.

Submitted: Select Board/ Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- i) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of One Hundred Thousand Dollars (\$100,000.00) for the Tisbury Municipal Housing Trust Fund, or take any action relative thereto.

Submitted: Town Administrator and Select Board

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- j) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of One Hundred Thousand Dollars (\$100,000.00) as Tisbury's share towards the Harbor Homes of Martha's Vineyard Affordable Housing program, to fund the acquisition and development of future housing for homeless persons/residents earning less than 30% of the County median income, with expenditure of these funds subject to and contingent upon the completion of the sale of the subject property for the project, and subject to an appropriate and permanent affordable housing deed restriction to secure the use of the property for such housing purpose, or take any action relative thereto.

Submitted: Harbor Homes of Martha's Vineyard, Inc.

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- k) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of Ninety-One Thousand Six Hundred Fifty Dollars (\$91,650.00) as Tisbury's share for the Island Autism Center and Neighborhood project's funding of an affordable housing project for construction of two four-bedroom residential units to house eight adult autistic Island residents at 515 Lamberts Cove Road in West Tisbury, as shown on West Tisbury Assessor's Maps as Parcel #11-2, the development being permanently deed restricted as affordable housing for eligible Island autistic residents, or take any action relative thereto.

Submitted: Island Autism Center and Island Housing Trust

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- l) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of the sum of Three Hundred Thousand Dollars (\$300,000.00) for the Island Housing Trust's "Cat Hollow" project, for new construction of two, two-bedroom dwellings to be permanently deed restricted as affordable housing, at 25 Lobster Alley, as shown on Tisbury Assessors' Maps as Parcel #121-B-17, or take any action relative thereto.

Submitted: Island Housing Trust

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- m) To appropriate and transfer from the Community Preservation Housing Reserved Fund, the sum of One Hundred Forty-Nine Thousand Forty Dollars (\$149,040.00) and Nine Hundred Sixty Dollars (\$960.00) from the Unreserved Fund, for a total of One Hundred Fifty Thousand Dollars (\$150,000.00) for the Island Housing Trust's Leland Avenue project of new construction of affordable housing, one, two-bedroom townhouse to be permanently deed restricted as affordable housing at 0 Leland Avenue, as shown on Tisbury Assessors' Maps as Parcel #2-A-9, or take any action relative thereto.

Submitted: Island Housing Trust

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- n) To appropriate and transfer from the Community Preservation Unreserved Fund, the sum of One Hundred Ten Thousand Dollars (\$110,000.00) to fund the annual cost of the Dukes County Regional Housing Authority's Rental Assistance Program, or take any action relative thereto.

Submitted: Dukes County Regional Housing Authority

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- o) To appropriate and transfer from the current year CPA revenues, the sum of Twenty-Five Thousand Dollars (\$25,000.00) for FY 2024 administrative expenses of the Community Preservation Committee including wages, dues and advertising, or take any action relative thereto.

Submitted: Community Preservation Committee

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 6 TO ESTABLISH COMMUNITY PRESERVATION FY2024 BUDGET RESERVE ACCOUNTS

To see if the Town will vote to appropriate from the Community Preservation Fund established pursuant to Chapter 44B of Massachusetts General Laws and set aside for later expenditure, the following amounts to the following reserve funds as required by law:

FY2024 Community Preservation Committee Budget Reserve Account:

\$ 79,600.00 to the Community Preservation Open Space Reserve Fund;

\$ 79,600.00 to the Community Preservation Historic Reserve Fund;

\$ 79,600.00 to the Community Preservation Community Housing Reserve Fund;

\$ 557,168.00 to the Community Preservation Budget Reserve Account,

or take any action relative thereto.

Submitted: Community Preservation Committee

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 7 TO FUND WATERWAYS CAPITAL EXPENDITURES

To see if the Town of Tisbury will vote to appropriate and transfer from the Waterways Fund in FY2024 the sums of money listed below, to be expended by the Harbor Department for the purposes listed and deemed to be waterways capital expenditures:

- a) Thirty-Five Thousand Dollars (\$35,000.00) to be expended by the Harbor Department for the maintenance and or installation of Town owned moorings, or take any action relative thereto.

Submitted: Select Board/ Harbor Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- b) Sixty-Five Thousand Dollars (\$65,000.00) to be expended by the Harbor Department for repair, replacement, engineering and permitting of the Owen Park Pier, or take any action relative thereto.

Submitted: Select Board/Harbor Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- c) Four Thousand Dollars (\$4,000.00) to be expended by the Harbor Department for the hauling, transportation, and disposition of abandoned vessels, or take any action relative thereto.

Submitted: Select Board/ Harbor Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- d) Two Thousand Dollars (\$2,000.00), to be expended by the Harbor Department to build an enclosure for the proposed Lake Street Landing portable toilet, or take any action relative thereto.

Submitted: Select Board/ Harbor Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 8 TO FUND DREDGING

To see if the Town will vote to transfer from the Dredge Stabilization Fund the balance of One Hundred Twenty-Two Thousand Three Hundred Twenty Five Dollars (\$122,325.00) to be expended by the Harbor Department for dredging in Vineyard Haven Harbor and Lake Tashmoo, or take any action relative thereto.

Submitted: Select Board/Harbor Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 9 CAPITAL APPROPRIATIONS AND OTHER NEW EQUIPMENT

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance in FY2024, the sums of money listed below, to be expended by the indicated Departments for the purposes listed and deemed to be capital expenditures:

- a) Eight Hundred Thousand Dollars (\$800,000.00) to fund professional services that may include but are not limited to existing conditions assessment, design, architectural, engineering, procurement, cost estimating, energy audit and similar technical services, and construction management all as may be required under MGL c. 149 and/or MGL c. 7C and/or MGL c. 30B, and to be expended for needed capital construction, maintenance, repairs, renovations and addition to the Vineyard Haven Public Library, which includes both the exterior and interior of the building, mechanical systems, roof system, electrical and plumbing, wastewater, doors, windows, ceiling and floors and for energy saving related improvement such as rooftop solar and other related improvements. or take any action relative thereto.

Submitted: Library Board of Trustees

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- b) Twenty-Three Thousand Five Hundred and Eighteen Dollars and Twenty-Eight Cents (\$23,518.28) to fund a 50% share of the yearly cost of the 5-year financing payment plan for SCBA equipment, which purchase was approved by vote of the 2020 Annual Town Meeting, or take any action relative thereto.

Submitted: Select Board/ Fire Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- c) Eighteen Thousand Dollars (\$18,000.00) to upgrade the Town's information technology network infrastructure including replacing the current server and network devices for DPW and Wastewater, firewall, routers, switches and new rack design to securely house equipment and patch cables, including the costs of vendor services, consulting, purchasing of equipment, configuration, implementation, testing and workstation reconfiguration to connect to the new server and equipment, or take any action relative thereto.

Submitted: Select Board/ IT Director

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- d) Seventy Thousand Dollars (\$70,000.00) for interior repairs at the Emergency Services building located at 215 West Spring Street, including but not limited to ceiling tile, interior painting and floor replacement, or take any action relative thereto.

Submitted: Select Board/Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- e) Eight Thousand Two Hundred Forty-Five Dollars (\$8,245.00) to purchase a new polling place scanner and tabulator, and two tote bins, including shipping costs, or take any action relative thereto.

Submitted: Town Clerk

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- f) Fifty Thousand Dollars (\$50,000.00) for exterior repairs at the Town Hall Annex trailers located at 66A High Point Lane, including but not limited to, siding, roofing, window, door, and exterior trim replacement, or take any action relative thereto.

Submitted: Select Board/ Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- g) Twenty Thousand Dollars (\$20,000.00) to make repairs to the Natural Resource Office located at 10 Owen Park Way, or take any action relative thereto.

Submitted: Select Board/Harbor Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- h) One Hundred Thousand Dollars (\$100,000.00) for burying of utilities and removal of telephone poles on Union Street, or take any action relative thereto.

Submitted: Select Board/ Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- i) Two Hundred Thousand Dollars (\$200,000.00) to paint the exterior of the following buildings:
- a. Town Hall, the sum of Seventy-Five Thousand Dollars (\$75,000.00)
 - b. Police Station, the sum of One Hundred Thousand Dollars (\$100,000.00)
 - c. Senior Center, the sum of Twenty-Five Thousand Dollars (\$25,000.00)

including but not limited to painting and minor trim repair/replacement, or take any action relative thereto.

Submitted: Select Board/ Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 10 REPLACEMENT AND NEW EQUIPMENT

To see if the Town will vote to appropriate and transfer from Department of Public Works Stabilization Fund Balance in FY2024, the sums of money listed below, to be expended for the purposes listed:

- a) Sixty Thousand Dollars (\$60,000.00) to purchase a replacement tilt trailer, replacement dump bed, and new poly water tank for truck bed and attachments for a John Deere skid steer, or take any action relative thereto.

Submitted: Select Board/ Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- b) Twenty Thousand Dollars (\$20,000.00) to purchase two (2) replacement standing lawn mowers or take any action relative thereto.

Submitted: Select Board/ Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 11 TO FUND GENERAL STABILIZATION FUND

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) to be placed in the General Stabilization Fund, or take any action relative thereto.

Submitted: Select Board
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 12 TO FUND CAPITAL BUILDING AND INFRASTRUCTURE STABILIZATION FUND

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) to be placed in the Capital Building and Infrastructure Stabilization Fund, or take any action relative thereto.

Submitted: Select Board
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 13 TO FUND PROFESSIONAL SERVICES FOR TISBURY MUNICIPAL FACILITIES AND CONSOLIDATED TOWN HALL

To see if the Town will vote to appropriate and transfer the remaining balance, in the amount of Sixty Thousand Dollars (\$60,000.00), of the sum appropriated under Article 39 of the warrant for the 2016 Annual Town Meeting; to appropriate and transfer the remaining balance, in the amount of Six Thousand Three Hundred Twenty-Eight Dollars and Fifty Cents (\$6,328.50), of the sum appropriated under Article 10 of the warrant for the 2018 Annual Town Meeting; and further, to appropriate and transfer from Unreserved Fund Balance in Fiscal Year 2024 Thirteen Thousand Six Hundred Seventy-One Dollars and Fifty Cents (\$13,671.50), for the total sum of Eighty Thousand Dollars (\$80,000.00), to fund professional services for the evaluation of municipal operations and facilities, including space needs, site evaluation and feasibility studies and plans for consolidated municipal operations and Town Hall, including but not limited to design, architectural, engineering, procurement and cost estimating technical services, all as may be required under MGL c. 149 and/or MGL c. 7C and/or MGL c. 30B, or take any action relative thereto.

Submitted: Select Board
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 14 TO FUND QUINQUENNIAL CERTIFICATION OF ALL REAL ESTATE AND PERSONAL PROPERTY

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Fifty Thousand Dollars (\$50,000.00) to be expended by the Board of Assessors for the certification of all real estate and personal property in the Town, as required to be done every five years by Massachusetts General Laws Chapter 40, Section 56, or take any action relative thereto.

Submitted: Board of Assessors
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 15 TO APPROVE THE WATER WORKS DEPARTMENT FY2024 BUDGET

To see if the Town will vote to approve the proposed Water Works Department Enterprise Fund Budget for FY2024, a copy of which is on file with the Town Clerk, and as shown below, to be expended by the Board of Water Commissioners to operate the Tisbury Water Works Department in FY2024, and to appropriate and transfer the sum of One Million Seven Hundred Nineteen Thousand Eight Hundred and Ten Dollars and

Thirty-One Cents (\$1,719,810.31) from Estimated Revenues for said purpose, or take any action relative thereto.

Salaries and Wages	\$685,017.00
Operating Expenses	\$510,050.00
Benefits/Fixed Expenses	\$403,602.00
<u>Debt/Interest</u>	<u>\$121,141.31</u>
Total Operations, Debt Service	\$1,719,810.31
Total Estimated Revenue to Offset Expenses	\$1,719,810.31 Water Related Earnings

Submitted: Water Commissioners

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 16 TO FUND VARIOUS WATER WORKS DEPARTMENT CAPITAL EXPENSES

To see if the Town will vote to appropriate and transfer from Water Enterprise Fund Available Surplus in FY 2024 the sum of Eight Hundred Thirty-Nine Thousand Dollars (\$839,000.00) to be expended by the Board of Water Commissioners for the purposes listed below and deemed to be capital expenses, or take any action relative thereto.

a) Vehicle Replacement Utility Truck	\$30,000.00
b) Water Meter Replacement Program	\$50,000.00
c) Vehicle Replacement	\$20,000.00
d) Water Main Replacement Program	\$542,720.00
e) Fire Hydrant Replacement Program	\$25,000.00
f) Standpipe Rehabilitation	\$20,000.00
g) Office Copier	\$14,000.00
h) <u>Lead Removal Program</u>	<u>\$137,280.00</u>
Total Capital Projects	\$839,000.00

Submitted: Water Commissioners

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 17 TO ADOPT FY2024 WASTEWATER ENTERPRISE FUND BUDGET

To see if the Town will vote to approve the proposed Sewer Enterprise Fund Budget for FY2024 of One Million Five Hundred Twenty-Four Thousand Seven Hundred Dollars (\$1,524,700.00), a copy of which is on file with the Town Clerk, and as shown below, to be expended by the Select Board, to operate and maintain the Tisbury Wastewater Collection and Treatment System for FY2024, and appropriate from user fees the following sums therefor, or take any action relative thereto.

Estimated Wastewater Fund Expenses

Salaries and Wages	\$402,982.00
Benefits/Fixed Expenses	\$201,274.00
Operating Expense	\$297,900.00
Debt & Interest	<u>\$267,886.00</u>
Total Wastewater Budget & Debt Service	\$1,170,042.00
Budgeted Surplus	<u>\$354,658.00</u>
Total Wastewater Expenses & Budgeted Surplus	\$1,524,700.00

Estimated Wastewater Revenue to Offset Expenses

Sewer User Fees (Tiered Billing)	\$1,450,000.00
Sewer Interest & Penalty Charges	\$5,000.00
Sewer Flow Changes Fee	\$1,200.00
Grease Trap Maintenance Fees	\$1,900.00
Wastewater Labor Charges	\$6,000.00
Bio-Chemical Oxygen Demand Charges	\$15,000.00
Quarterly Base Charges	\$29,600.00
Abatement Meter Charges	\$6,000.00
Sewer Connection Fees	<u>\$10,000.00</u>
Total Wastewater Related Earnings	\$1,524,700.00

Submitted: Select Board/Public Works Department, Wastewater

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 18 TO FUND A WASTEWATER DEPARTMENT MUNICIPAL INSURANCE TRUST FUND

To see if the Town will vote to accept the provisions of section 13 of Chapter 40 of the General Laws for the purpose of a Wastewater Department Municipal Insurance Trust Fund and to establish a Wastewater Department Municipal Insurance Trust Fund, to be expended by the Sewer Commissioners, for the purposes of paying Wastewater Department insurance claim deductibles; and to appropriate and transfer from the Wastewater Enterprise Fund Available Surplus in FY2023 the sum of Ten Thousand Dollars (\$10,000.00) to such fund, or take any action relative thereto.

Submitted: Select Board/ Wastewater

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 19 TO FUND VARIOUS WASTEWATER ENTERPRISE FUND CAPITAL EXPENSES

To see if the Town will vote to appropriate and transfer from the Sewer Enterprise Fund Available Surplus the sums of money listed below, to be expended by the Wastewater Operations division of the Department of Public Works for the purposes listed and deemed to be Sewer Enterprise Fund capital expenses:

- a) One Hundred and Forty Thousand Dollars (\$140,000.00) to purchase and equip a new 4WD multi use utility truck with necessary accessories, including a two-thousand-pound (2,000lb.) crane, powered lift

gate, snowplow, emergency lighting; and to authorize the trade-in or surplus of a 2015 Ford F-150 truck in connection therewith, or take any action relative thereto.

Submitted: Select Board/ Wastewater
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- b) Twenty Thousand Dollars (\$20,000.00) to purchase tools and safety equipment to outfit the new multiuse utility truck, or take any action relative thereto.

Submitted: Select Board/ Wastewater
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 20 TO ADD TO THE CLIMATE AND ENERGY STABILIZATION FUND

To see if the Town will vote to transfer from Unreserved Fund Balance the sum of Fifty Thousand Dollars (\$50,000.00) to add to the Climate and Energy Stabilization Fund for sustainability projects approved by the Town, or take any action relative thereto.

Submitted: Select Board/ Tisbury Climate Committee
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 21 TO FUND REGIONAL SOCIAL SERVICES

To see if the Town will vote to raise and appropriate the sums of money listed below, to be expended by the indicated Departments for the purposes listed below, or take any action relative thereto.

- a) Ten Thousand Dollars (\$10,000.00) to fund the Town of Tisbury's share of the expenses of the All-Island School Committee's contract for continued and community education in Fiscal Year 2024, or take any action relative thereto.

Submitted: Select Board
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- b) Eight Thousand One Hundred Eighty-Six Dollars (\$8,186.00) to support the Dukes County Public Benefits Access program in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, or take any action related thereto.

Submitted: Dukes County
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- c) Ten Thousand Five Hundred Twenty-Six Dollars (\$10,526.00) to support the Homelessness Prevention Program on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, or take any action relative thereto.

Submitted: Dukes County
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- d) Seventeen Thousand Nine Hundred Seventy-Eight Dollars (\$17,978.00) to support the CORE program to provide coordinated counseling, outreach, and referral services to our residents who are 55 years and older through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, or take any action relative thereto.

Submitted: Dukes County
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

- e) Twenty-One Thousand One Hundred Sixty-Two Dollars (\$21,162.00) to support the planning, advocacy and education for Healthy Aging on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, or take any action relative thereto.

Submitted: Dukes County
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-1)

- f) Eight Thousand Five Hundred Eighty-Six Dollars (\$8,586.00) to support the Substance Use Disorder Coalition in addressing needs related to substance use prevention, treatment, recovery support and harm reduction on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, or take any action relative thereto.

Submitted: Dukes County
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 22 TO FUND DUKES COUNTY PROJECTED BUDGET SHORTFALL

To see if the Town will vote to raise and appropriate, for expenditure in Fiscal Year 2024, the sum of Five Thousand Six Hundred and Thirty-Two Dollars and Twenty Cents (\$5,632.20) as the Town's apportioned share of the revenue replacement supplement for the FY 2024 Dukes County budget, for costs of administration of regional services, or any action relative thereto.

Submitted: Dukes County
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 23 TO FUND REPAIRS TO THE DUKES COUNTY HEALTH CARE ACCESS BUILDING

To see if the Town will vote to appropriate from Free Cash, for expenditure in Fiscal Year 2024, the sum of Thirty-Five Thousand Three Hundred and Forty Dollars (\$35,340.00) as the Town's apportioned share of the cost of repairs to the Dukes County Health Care Access building located at 114 New York Avenue, Oak Bluffs, or take any action relative thereto.

Submitted: Dukes County
The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 24 TO FUND MAINTENANCE COSTS OF THE MARTHA'S VINEYARD PUBLIC SAFETY COMMUNICATION SYSTEM

To see if the Town of Tisbury will vote to raise and appropriate, for expenditure in Fiscal Year 2024, the sum of Forty-Six Thousand Eight Hundred Ninety-Seven Dollars and Fifty Cents (\$46,897.50) to support the maintenance costs of the Martha's Vineyard Public Safety Communication System in accordance with the Cooperative Agreement for Emergency Communications and Dispatch Services, provided that the funding is contingent on all Island Towns paying for such costs in Fiscal Year 2024 according to the agreed upon dispatch and fixed cost formula, or to take any action relative thereto.

Submitted: Dukes County Sheriff Office

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 25 TO FUND LOCAL DROP OFF AREA

To see if the Town will vote to appropriate and transfer the sum of Ninety Thousand Dollars (\$90,000.00) from the reserve for appropriation for sanitary landfill as provided for Article 19 of the Special Town Meeting of November 2, 1993 and raise and appropriate Sixty Thousand Dollars (\$60,000.00) for the total sum of One Hundred Fifty Thousand Dollars (\$150,000.00), to be expended by the Select Board for operation of the local drop off area and ancillary curbside recycling and refuse services and residential hazardous waste disposal for Fiscal Year 2024, or take any action relative thereto.

Submitted: Select Board/ Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 26 TO FUND TOWN'S SHARE OF FEASIBILITY STUDY IN CONNECTION WITH POSSIBLE REPLACEMENT OR RENOVATION OF MARTHA'S VINEYARD REGIONAL HIGH SCHOOL

To see if the Town will vote to approve the Two Million Dollars (\$2,000,000.00) borrowing authorized by the Regional District School Committee of the Martha's Vineyard Regional School District for the purpose of paying costs of a feasibility study relating to the possible replacement or reconstruction of the District High School, located at 100 Edgartown-Vineyard Haven Road, in Oak Bluffs, Massachusetts, including the payment of all costs incidental and related thereto (the "Study"), and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the School Building Committee; that the Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member towns; provided further that any grant that the District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA; and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA; provided further that approval of the District's borrowing shall be conditioned upon and subject to an affirmative vote of the Town to exclude the amounts needed to repay the Town's allocable share of this borrowing from the limitation on local property taxes contained in G.L. c. 59, §21C (also known as Proposition 2½); or take any action relative thereto.

Submitted: Regional District School Committee of the Martha's Vineyard Regional School District

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 27 TO ESTABLISH AND FUND A PARAMEDIC SUPERVISOR POSITION FOR THE TISBURY AMBULANCE DEPARTMENT

To see if the Town will vote to establish the position of Paramedic Supervisor under the direction of and reporting to the Ambulance Department, under the union contract at Grade 10, Step 3; and to raise and appropriate the sum of Ninety-Three Thousand Eighty-Four Dollars (\$93,084.00) to fund the position for FY 2024, which will be in place of the EMS Director position for FY 2024, or take any action relative thereto.

Submitted: Select Board/ Fire Department

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 28 TO FUND THE AFFORDABLE HOUSING COMMITTEE'S ADMINISTRATOR

To see if the Town will vote to appropriate and transfer from the allocable Town portion of the Municipal Housing Trust Fund the sum of Forty Thousand Dollars (\$40,000.00) for a part time housing administrator to provide administrative and technical support for the work of the Affordable Housing Committee, or take any action relative thereto.

Submitted: Tisbury Affordable Housing Committee

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 29 TO ESTABLISH AND FUND EXECUTIVE ASSISTANT POSITION FOR THE POLICE DEPARTMENT

To see if the Town will vote to establish the position of Executive Assistant to the Chief of Police, under the FY2024 Classification Plan for Managerial and Professional Employees at Grade 1, Step 1; and to raise and appropriate the sum of Eighteen Thousand Three Hundred Ninety-Five Dollars and Seventy-Six Cents (\$18,395.76) to fund the position for FY 2024, or take any action relative thereto.

Submitted: Select Board/ Police Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 30 TO FUND THE COST OF RE-CODIFICATION AND AMENDMENTS TO THE TOWN OF TISBURY ZONING BYLAWS

To see if the Town will vote to appropriate and transfer from the Unreserved Fund Balance in FY 2024, the sum of Sixty Thousand Dollars (\$60,000.00) to fund all costs (incidental and related) to re-codify and develop

comprehensive amendments to the Town of Tisbury's Zoning Bylaws under the direct supervision of the Planning Board, or take any action relative thereto.

Submitted: Tisbury Planning Board

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 31 TO ESTABLISH AND FUND A PLANNING BOARD ADMINISTRATOR

To see if the Town will vote to establish and fund the position of Planning Board Administrator, under the Union contract at Grade 7, step 3; and to raise and appropriate the sum of Ten Thousand Two Hundred and Seventy-Nine Dollars (\$10,279.00) for FY 2024 for said position, or take any action relative thereto.

Submitted: Tisbury Planning Board

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 32 TO AMEND CLASSIFICATION PLAN FOR NON-UNION PART-TIME, SEASONAL AND TEMPORARY EMPLOYEES

To see if the Town will vote to amend the Classification and Compensation Plan for Non-Union Part-Time, Seasonal and Temporary Employees to become effective July 1, 2023, as follows, or take any action relative thereto.

Position	Step					
	1	2	3	4	5	6
Casual Labor, Dock Attendant, Library Page	\$15.59	\$16.01	\$16.45	\$16.90	\$17.36	\$17.82
Comfort Station Attendant DPW Laborer, Election Officer Harbor Attendant, Lifeguard Tennis Attendant, Receptionist	\$18.91	\$19.45	\$19.99	\$20.55	\$21.12	\$21.72
Board or Committee Secretary Comfort Station Leader Crossing Guard, Harbor Asst. Head Lifeguard Lifeguard/Water Safety Instr. Shellfish Assistant Special Traffic Officer	\$21.11	\$21.73	\$22.35	\$22.99	\$23.67	\$24.35
Asst. Animal Control Officer Asst. Harbormaster Asst. Shellfish Constable Library Aide/Part-Time Sub. Part Time Police Officer	\$24.44	\$25.15	\$25.88	\$26.64	\$27.42	\$28.21
EMT	\$27.35	\$28.54	\$29.80	\$31.11	\$32.48	\$33.91
Paramedic	\$30.62	\$32.02	\$33.48	\$35.02	\$36.61	\$38.29

Submitted: Personnel Board

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 33 TO FUND SALARY CHANGES UNDER MANAGEMENT & PROFESSIONAL COMPENSATION STUDY

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00), and further to appropriate and transfer the sum of Five Thousand Two Hundred Dollars (\$5,200.00) from Water Enterprise Fund Available Surplus, and Three Thousand Five Hundred Dollars (\$3,500.00) from Wastewater Enterprise Fund Available Surplus, for a total of Forty-Eight Thousand Seven Hundred Dollars (\$48,700.00) to fund FY 2024 salary changes as recommended by the 2023 Management & Professional Compensation and Classification Study, or take any action relative thereto.

Submitted: Personnel Board

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 34 TO AMEND THE CLASSIFICATION PLAN FOR MANAGERIAL AND PROFESSIONAL EMPLOYEES

To see if the Town will vote to approve the following amendment to the Classification and Compensation Plan for Full-time Managerial and Professional Employees, effective July 1, 2023, or take any action relative thereto.

Grade Number & Class Titles	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
M1	75,627.36	78,091.20	80,575.92	83,144.16	85,816.80	88,572.96	91,370.88	94,356.72	97,321.68	100,411.92
M2 HR Coordinator/Admin.Asst Assistant Local Building Inspector Ex Assist to Town Administrator Shellfish Constable Council on Aging Director EMS Coordinator	85,712.40	88,405.92	91,266.48	94,231.44	97,175.52	100,307.52	103,523.04	106,822.08	110,225.52	113,816.88
M3 IT Administrator Library Director Deputy Fire Chief Facilities Manager Assist Water Superintendent	90,765.36	93,688.56	96,674.40	99,785.52	102,959.28	106,237.44	109,640.88	113,148.72	116,802.72	120,519.36
M4 Building Inspector Health Agent Harbormaster	98,887.68	102,040.56	105,318.72	108,638.64	112,125.60	115,737.84	119,412.72	123,254.64	127,159.20	131,209.92
M5 Town Accountant Wastewater Supt/Lab Director Human Resources Director	102,666.96	105,966.00	109,348.56	112,856.40	116,468.64	120,206.16	124,027.20	128,015.28	132,107.76	136,325.52
M6 Police Lieutenant Water Superintendent	107,427.60	110,872.80	114,380.64	118,055.52	121,855.68	125,760.24	129,790.08	133,966.08	138,267.36	142,693.92
M7	111,373.92	114,944.40	118,640.16	122,419.44	126,365.76	130,395.60	134,571.60	138,872.88	143,320.32	147,893.04
M8 Finance Director Fire Chief DPW Director	127,347.12	131,147.28	135,114.48	139,144.32	143,320.32	147,621.60	152,048.16	156,620.88	161,318.88	166,142.16
M9 Police Chief	138,914.64	143,090.64	147,371.04	151,797.60	156,370.32	161,047.44	165,891.60	170,861.04	175,976.64	181,280.16
M10 Town Administrator	153,342.72	158,249.52	163,323.36	168,543.36	173,951.28	179,505.36	185,247.36	191,177.28	197,295.12	203,600.88

Submitted: Personnel Board

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 35 FISCAL YEAR 2024 OPERATING BUDGET

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Million, Nine Hundred Thirty-Five Thousand, One Hundred Sixty-Two Dollars and Fifteen Cents (\$37,935,162.15); to transfer from Reserve for Betterments the sum of One Hundred and Fifty Thousand Dollars (\$150,000.00); to transfer from the Waterways Fund the sum of Fifty Thousand Seven Hundred and Fifty Dollars (\$50,750.00); to transfer from the Premium and Interest on Bonds Fund the sum of Three Thousand Two Hundred Sixty-One Dollars and Eighty-Five Cents (\$3,261.85); to transfer from the Reserve for Excluded Debt the sum of One Million One Hundred Twenty-Seven Thousand Forty-Six Dollars (\$1,127,046.00), for a total FY2024 operating budget of Thirty-Nine Million, Two Hundred Sixty-Six Thousand, and Two Hundred Twenty Dollars (\$39,266,220.00), to defray Town charges as set out in Appendix A of this warrant for the fiscal year July 1, 2023 through June 30, 2024 (FY2024); and to set the FY2024 expenditure limit for the Tashmoo Spring Building Revolving Fund; or take any action relative thereto.

Submitted: Boards, Commissions, Committees, Officials, and Departments listed.

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 36 TO TRANSFER FROM UNRESERVED FUND BALANCE TO REDUCE THE TAX RATE

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Seven Hundred Thousand Dollars (\$700,000.00) to meet the limitations of Chapter 59 of the General Laws, (Proposition Two and One-Half, so called), as amended, or to reduce the tax rate, or take any action relative thereto.

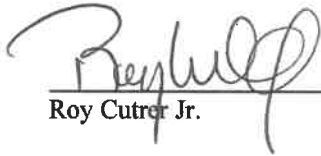
Submitted: Select Board

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

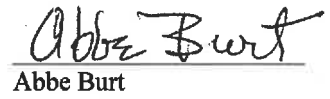
And you are hereby directed to serve this Warrant by posting attested copies thereof at five public places in said Town, seven days at least before the time of holding said Meeting.

Hereof fail not, and make due return of this warrant, with your doings therein, to the Town Clerk at the time and place of meeting as aforesaid.


Given under our hands this twenty-ninth day of March in the year Two Thousand and Twenty-Three.
Tisbury Select Board


Roy Cutrer Jr.


John F. Cahill


Abbe Burt

Posted at: Tisbury Town Hall
Tisbury New Town Hall Annex
Tisbury Senior Center
Vineyard Haven Public Library
Tisbury Police Department


Tisbury Constable

TOWN OF TISBURY
Constables
P.O. Box 606, Vineyard Haven, MA 02568-0606

March 31, 2023

On the date above written, I have served this Annual Town Meeting Warrant, scheduled for April 25, 2023 by posting printed copies thereof at the following public places in the town:

Tisbury Town Hall
Tisbury Town Hall Annex
Vineyard Haven Public Library
Tisbury Senior Center
Tisbury Police Department



Michael Ciancio
Tisbury Constable
March 31, 2023