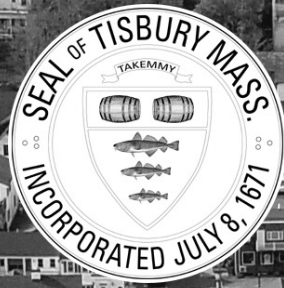


TOWN OF TISBURY



2020 TOWN WARRANTS



**This Warrant Booklet for
Your Convenience at Town Meeting**

**SPECIAL TOWN MEETING
March 31, 2020**

and

**ANNUAL TOWN MEETING
March 31, 2020**

**PLACE: Tisbury School Gymnasium
TIME: 7:00 p.m.**

ELECTIONS – April 14, 2020

**PLACE - Emergency Services Facility - 215 Spring Street
TIME – 12 o'clock noon - 8:00 p.m.**

TABLE OF CONTENTS

TOWN MEETING PROCEDURE.....	4
MODERATOR’S RULES REGARDING TOWN MEETINGS	5
SPECIAL TOWN MEETING	7
ARTICLE 1 TO OBTAIN OFFICIAL BONDS.....	7
ARTICLE 2 TO AUTHORIZE THE TREASURER-COLLECTOR TO ENTER INTO A COMPENSATING BALANCE AGREEMENT	7
ARTICLE 3 TO AUTHORIZE THE TREASURER TO BORROW IN ANTICIPATION OF REVENUE ..	7
ARTICLE 4 TO ELECT A FISH COMMITTEE.....	7
ARTICLE 5 TO ADOPT A DEFINITION FOR SPECIAL WAYS.....	8
ARTICLE 6 TO AMEND ZONING BYLAW SECTION 09.03	8
ARTICLE 7 TO ADOPT MASSACHUSETTS GENERAL LAWS CHAPTER 40 SECTION 5B	10
ARTICLE 8 TO AMEND BUILDING STABILIZATION FUND.....	10
ARTICLE 9 TO ADOPT LOCAL OPTION FOR REVENUE RELATED TO MARIJUANA ESTABLISHMENTS.....	10
ARTICLE 10 TO DEDICATE TAX REVENUE FROM MARIJUANA FACILITIES.....	10
ARTICLE 11 TO DEDICATE CHARGES FROM SHORT-TERM RENTALS	10
ARTICLE 12 TO DEDICATE RECEIPTS FROM HOTELS AND SHORT-TERM RENTALS.....	10
ARTICLE 13 TO MANAGE PLASTIC REDUCTION AND MITIGATION	11
ARTICLE 14 TO ADOPT PLASTIC WATER AND SOFT DRINK BOTTLE BYLAW	11
ARTICLE 15 TO SUPPORT VOLUNTARY ELIMINATION OF POLYSTYRENE	12
ARTICLE 16 TO ESTABLISH SPECIAL EDUCATION RESERVE FUND.....	12
ARTICLE 17 TO RENAME BOARD OF SELECTMEN	12
ARTICLE 18 TO DISPOSE OF SURPLUS EQUIPMENT.....	13
ANNUAL TOWN MEETING	15
ARTICLE 1 TO HEAR OR RECEIVE REPORTS.....	16
ARTICLE 2 TO PAY BILLS OF PRIOR YEAR.....	16
ARTICLE 3 TO ADD FUNDS TO THE SICK/VACATION TRUST FUND	16
ARTICLE 4 EMBARKATION FUND EXPENDITURES.....	16
a) Fire Department Mobile Light Tower	
b) Fire Department Inflatable Personal Floatation Devices	
c) Fire Department Self-Contained Breathing Apparatus	
d) Selectmen Downtown Beautification	
e) Selectmen Dredge Projects	
f) Harbor Department Boat Trailer	
g) Police Department Seasonal Traffic Officers	
h) Police Department Membership Costs FY20	
i) Police Department Membership Costs FY21	
j) Selectmen Wayfinding & Street Upgrades	
k) Selectmen Parking Enforcement	
l) Emergency Management Shelter Supplies	
m) Ambulance Department Oxygen Containment Filling Stations	
n) Ambulance Department Multi-Threat Vests	
ARTICLE 5 TO FUND VARIOUS COMMUNITY PRESERVATION ACT PROJECTS	18
a) Town Clerk Historic Records Preservation	
b) DPW/Historical Comm. Village Cemetery Restorations	

- c) Firefighters Assoc. 1949 Fire Truck Restoration
- d) MV Museum Portrait Restoration
- e) Agricultural Society Ox Cart Restoration/ Documents Preservation
- f) DPW Town Benches Replacement
- g) DPW Handicapped Parking Space (Veteran’s Park Parking Lot)
- h) Harbormaster Town Pier Replacement (Owen Park Landing)
- i) Tisbury School Tisbury School Playground Equipment
- j) MV Shellfish Group Retaining Walls Project
- k) DPW Owen Park Band Stand Renovation
- l) MV Playhouse Town Amphitheater Safety Upgrade
- m) Harbor Homes Harbor Homes Affordable Housing Project (Tashmoo Road)
- n) Island Housing Trust Perlman House Renovation
- o) Island Housing Trust Dagget Avenue Townhouses Renovation
- p) Selectmen Tisbury Municipal Housing Trust
- q) DCRHA DCRHA Rental Assistance Program Costs
- r) CPC Administrative Expenses

ARTICLE 6 TO ESTABLISH COMMUNITY PRESERVATION COMMITTEE FY2021 BUDGET RESERVE ACCOUNTS 20

ARTICLE 7 TO FUND WATERWAYS CAPITAL EXPENDITURES 20

- a) Harbor Dept. Town-Owned Mooring Maintenance
- b) Harbor Dept. Future Dredging Projects

ARTICLE 8 CAPITAL APPROPRIATIONS AND OTHER NEW EQUIPMENT 20

- a) Fire/Shellfish/Harbor Petroleum Recovery Products
- b) Fire Department Protective Equipment
- c) Fire Department SCBA Equipment Replacement
- d) DPW Pickup Truck Purchase
- e) DPW Skid Steer Attachments
- f) DPW Brine System Storage Building
- g) DPW Salt Spreader purchase
- h) Emergency Management Radio and Communications Equipment
- i) Selectmen Munis Permitting Software
- j) BOH NitROE Monitoring
- k) Assessors Historic Records Preservation
- l) Police Department Police Cruiser Purchase
- m) DPW Cemetery Software
- n) Building Department New Truck Purchase

ARTICLE 9 TO FUND STABILIZATION FUND..... 22

ARTICLE 10 TO FUND REPAIRS TO TOWN OWNED BUILDINGS..... 22

ARTICLE 11 TO PURCHASE HARBORMASTER PATROL BOAT 22

ARTICLE 12 TO APPROVE THE WATER WORKS DEPARTMENT FY2021 BUDGET 22

ARTICLE 13 TO FUND VARIOUS WATER WORKS DEPARTMENT CAPITAL EXPENSES 22

ARTICLE 14 TO ADOPT FY2021 SEWER ENTERPRISE FUND BUDGET 23

ARTICLE 15 TO FUND WASTEWATER COLLECTION SYSTEM AND WASTEWATER TREATMENT CAPACITY UPGRADE.....23

ARTICLE 16 TO FUND MUNICIPAL WASTEWATER COLLECTION SYSTEM IMPROVEMENTS... 24

ARTICLE 17 TO COVER CONSULTING COSTS RELATED TO MASTER PLANNING, RECODIFICATION AND AMENDING OF ZONING BYLAWS 24

ARTICLE 18 TO FUND REGIONAL SOCIAL SERVICES 24

- a) Ace MV Adult and Community Education
- b) Dukes County Dukes County Social Services
- c) Dukes County Substance Use Disorder Prevention Program
- d) Dukes County CORE Program
- e) Dukes County First Stop
- f) Dukes County Healthy Aging Martha’s Vineyard

ARTICLE 19	TO FUND DUKES COUNTY BUDGET SHORTFALL.....	24
ARTICLE 20	TO FUND DUKES COUNTY STABILIZATION FUND.....	25
ARTICLE 21	TO FUND LOCAL DROP-OFF AREA	25
ARTICLE 22	TO FUND QUINQUENNIAL CERTIFICATION OF ALL REAL ESTATE PERSONAL PROPERTY	25
ARTICLE 23	TO AUTHORIZE TRANSFER OF FUNDS IN FY2020 TO THE FINANCE AND ADVISORY COMMITTEE’S RESERVE FUND	25
ARTICLE 24	PROPOSED AMENDMENT TO LIQUOR WARRANT ARTICLE ON MEALS	25
ARTICLE 25	TO REDUCE AND ELIMINATE THE TOWN’S RELIANCE ON FOSSIL FUELS	25
ARTICLE 26	TO FUND ROADWAY-RELATED IMPROVEMENTS	26
ARTICLE 27	TO FUND TOWN’S SHARE OF THE DUST COLLECTION SYSTEM REPLACEMENT	26
ARTICLE 28	TO FUND TOWN’S SHARE OF MAINTENANCE COST OF THE DUKES COUNTY REGIONAL EMERGENCY COMMUNICATION CENTER AND RADIO SYSTEM.....	26
ARTICLE 29	TO FUND TOWN’S SHARE OF THE YOUTH SUBSTANCE PREVENTION SERVICES.....	26
ARTICLE 30	TO AMEND CLASSIFICATION PLAN FOR MANAGERIAL AND PROFESSIONAL EMPLOYEES	27
ARTICLE 31	TO FUND SALARY FOR MANAGERIAL AND PROFESSIONAL POSITIONS	28
ARTICLE 32	FISCAL YEAR 2021 OPERATING BUDGET	28
ARTICLE 33	TO TRANSFER FROM UNRESERVED FUND BALANCE TO REDUCE THE TAX RATE	28
APPENDIX A –	FY2021 TOWN BUDGET	30

TOWN MEETING PROCEDURE

The **Moderator** has absolute control of the Town Meeting.

The General Laws Chapter 39 Section 15: The Moderator shall preside and regulate the proceedings, decide all questions of order, and make public declaration of all votes. The Moderator recognizes speakers from the floor, and while they are speaking allows no interruptions except when a point of order is raised.

When a voter wishes to speak, he may rise, say, "Mr. or Ms. Moderator," and wait for recognition. Then, standing at a microphone, he should give his name. The voter may continue with due regard to reasonable brevity, as long as he speaks directly to the question under discussion.

MOTIONS

MAIN motions are usually on articles in The Town Warrant, they are made, seconded, then open for consideration. Long technical motions should be submitted in writing.

SECONDARY motions are motions for which refer to main motions. The Meeting is usually limited to the discussion of 2 secondary motions at one time. Secondary motions usually amend, postpone, or limit consideration.

Amendment may be offered by any voter to the motion under discussion, provided the scope of the original motion is not enlarged or altered. Amendments are seconded and discussed; they require a majority vote to carry (pass). Voters are encouraged to submit amendments in writing.

POSTPONE

1. **To refer to committee; "Commit"** If changes in a main motion are numerous, take much time, or require additional information; it is wise to commit the article to a committee. This secondary motion should specify which board or committee. If proposing a new committee, specify how many members, how appointments are to be made and when the committee should report.
2. **Postpone to a definite time;** defers action on a main motion to a stated hour, usually during the Meeting. At the hour specified it is returned to the floor when a motion is made that the deferred article be considered.
3. **"Lay on Table"** intends to temporarily lay aside an article. Not debatable; 2/3 vote required. An article not taken from table before the meeting adjourns is dead. To be considered at a subsequent meeting it must reappear in the Warrant for that meeting.
4. **"Take no action"** "Pass over" "Postpone indefinitely" are debatable motions and require majority vote. The intent is to defeat the motion.

LIMIT CONSIDERATION

1. **Limited Debate:** This secondary motion requests vote to be taken at a specified time. Requires 2/3 majority vote.
2. **"Move the Previous Question"** Demands an immediate vote on any motions under consideration. May not be debated or amended. Requires 2/3 vote to carry.

POINTS OF ORDER

If a voter questions the legality of propriety of the proceedings, he may rise, interrupt the speaker and say, "Mr. Moderator, I rise to the point of order" or "question of privilege".

VOTES ON MAIN MOTIONS

1. Usually majority of those attending carries.

Exceptions:

2/3 majority vote required borrowing of money; appropriations for land purchases; land purchase for public domain; sale or abandonment of unneeded land; abandonment of projects for which money has been borrowed; appropriation for celebration of settlement or incorporation; zoning bylaws.

4/5 usually required payment of a bill for which insufficient appropriations made in previous year.

**MODERATOR'S RULES
REGARDING TOWN MEETINGS**

Priority shall be given to Registered voters of the Town, for admission to all Town Meetings, whether annual or special meetings. Therefore, the following rules shall apply:

1. Prior admission to the Hall, persons desiring admittance shall check in with the Registrar of Voters who shall be present at the main entrance with Voter registration Lists.
2. Town Officials and voters who desire to have non-voters present to speak on any article of which he may have special knowledge or expertise, should request the Moderator in writing, at least seven days prior to the meeting, that the non-voter desires to address the meeting. If the Moderator allows the non-voter to be present, he shall so inform the Registrar of Voters.
3. The Registrars of Voters shall admit to the meeting all duly registered voters of the Town and all persons who the Moderator has informed them to admit.
4. Five minutes prior to the time the meeting is scheduled to begin, if there are sufficient seats for the registered voters present, plus an adequate reserve for later arriving voters, the Registrars may admit non-voters. Admitted non-voters shall not mingle with registered voters, and shall be seated in an area distinguishable from the remainder of the meeting and so that the Teller and Moderator can easily determine those who have a right to vote and those who do not.
5. Non-voters admitted to Town Meeting shall not address the Meeting without the permission of the Moderator and shall make no remarks or comments during debate or participate in voting.

The Moderator retains the right to have any voter or non-voter removed from the Meeting.
Tisbury by-laws pertaining to conduct of Town Meetings:

Section 26 as amended under Article 65, Annual Town Meeting, April 25, 1995 and further amended under Article 4, Special Town Meeting December 11, 2001 and under Article 7, Special Town Meeting September 30, 2008.

Dates of the Annual Town Meeting and the Election; Town Report.

1. The Annual Town Meeting for the transaction of all business in the Warrant shall be held on the first Tuesday in April, at seven o'clock in the evening.
2. Effective for the 1996 elections, the Annual Town Meeting for the election of Officers and the vote on any questions appearing on the official ballot shall be held on the Tuesday 14 days after the opening of the Annual Town Meeting, and the polls shall be open a minimum of eight hours from 12:00 noon until 8:00 p.m.
3. The Board of Selectmen, by acting prior to November 30th in any year, may designate another Tuesday in March or April of the following year for holding the Annual Town Meeting.
4. Reports from the Town Boards, Commissions, Committees, and Officials for the previous calendar year shall be due at the Office of the Board of Selectmen 90 days before the Annual Town Meeting for publication in the Annual Town Report.

Article 69, Annual Town Meeting, April 13, 1993

Order in Which Warrant Articles Are Taken Up at Town Meetings.

1. All Articles in the Warrant for Town Meeting shall be taken up in the order in which the articles appear on the warrant. **(Article 40, Annual Town Meeting April 10, 2018)**

2. **EXCEPTIONS**

A. As the first order of business at a Town Meeting, the Board of Selectmen may present a Consent Calendar of Articles to be acted upon in groups, through common motions, without explanation or discussion. The Meeting may add Articles to the Consent Calendar or, if explanation or discussion is desired, delete Articles therefrom. All motions regarding the Consent Calendar shall require a two-thirds majority vote for passage.

B. At any time during a Town Meeting when no Article has been taken up and no motion is under discussion, a voter may move to take up a particular Article out of order. Whether such motion relates to an Article that has not yet been taken up or an Article that has already been disposed of, it shall require a two-thirds majority vote for passage.

C. Once an Article has been taken up, if a motion is properly made to postpone consideration of it to another time within the same Town Meeting, such motion shall require a two-thirds majority vote for passage.

D. If the Board of Selectmen determines that two or more Articles are related in such a way that one of them must be acted upon before another, the Town Clerk shall prepare one lot for all the related Articles so that it shows the order in which they should be considered. When the Moderator draws a lot for such related Articles, he or she shall declare their numbers, and they shall be taken up in that order before another lot is drawn.

3. The Official record of each Town Meeting shall report the Articles in the order as printed in the Warrant. In addition to reporting the final action voted on each Article, the record shall show the date and time of the vote.

Section 28, as amended, Special Town Meeting, March 25, 2003

The Town Meeting may reconsider any action taken by the meeting on any Article on the warrant upon a motion to reconsider and passed by a two-thirds majority of those voting.

Section 30

One hundred voters shall be necessary to constitute a quorum at Town Meetings: provided that a number less than a quorum may from time to time adjourn the meeting. This by-law shall not apply to such parts of Town Meetings as are devoted exclusively to the election of Town officers.

Article 30, as amended, Annual Town Meeting, May 3, 1988

The deadline for the submission of all articles for a Special Town Meeting shall be 45 days before the date of the Special Town Meeting. The deadline for the submission of all articles for the Annual Town Meeting shall be 90 days before the date of the Annual Town Meeting. No Articles shall be placed on the warrant after said date unless the Finance Committee agrees by two thirds vote. All lawful articles submitted by a statutory officer or majority vote of a Board, Commission, or Committee of the Town shall be placed on the warrant for the next Town Meeting, provided that the article is submitted to the Selectmen by the deadline for submission of articles. In addition to any other legal requirements, the Selectmen shall cause the warrant for any Special or Annual Town Meeting to be published at least once in a newspaper published in Dukes County or mailed to postal patrons prior to the date of the meeting. The invalidity of any section or provision of this bylaw shall not invalidate any other section or provision thereof.

Article 52, Annual Town Meeting, April 29, 1997

At Town Meeting, for matters which, by statute, require a two-thirds majority vote, the Moderator may take the vote in the same manner in which he or she conducts the taking of a vote when a simple majority is required.



TOWN OF TISBURY
SPECIAL TOWN MEETING WARRANT
TUESDAY, MARCH 31, 2020 AT 7:00 PM

Commonwealth of Massachusetts

County of Dukes, ss.

To either of the Constables of the Town of Tisbury,

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections and Town affairs to meet at the Tisbury School Gymnasium-Auditorium, 40 West William Street, in said Town of Tisbury, on the thirty-first day of March in the year Two Thousand Twenty at seven o'clock in the evening, then and there to act on the following articles in this warrant:

ARTICLE 1 TO OBTAIN OFFICIAL BONDS

To see if the Town will vote to instruct the Selectmen to obtain of the Town Officers from whom bonds are required in FY2021 only such bonds as are secured by regular bond and surety firms and, when the bond of any Town Officer is accepted by the Selectmen, that the Town shall bear the expense of the amount paid by him or her for said bond, or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 2 TO AUTHORIZE THE TREASURER-COLLECTOR TO ENTER INTO A COMPENSATING BALANCE AGREEMENT

To see if the Town will vote to authorize the Treasurer-Collector to enter into a compensating balance agreement or agreements for Fiscal Years 2021 and 2022 pursuant to Chapter 44, Section 53F, of the Massachusetts General Laws, or take any action relative thereto.

Submitted: Treasurer/Collector

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 3 TO AUTHORIZE THE TREASURER TO BORROW IN ANTICIPATION OF REVENUE

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow from time to time, in anticipation of revenue for Fiscal Year 2021, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one (1) year, and to renew any note or notes as may be given for a period of less than one (1) year, in accordance with Massachusetts General Laws, Chapter 44, Section 17, or take any action relative thereto.

Submitted: Treasurer/ Collector

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 4 TO ELECT A FISH COMMITTEE

To see if the Town will vote to elect Janet Messineo, James T. Tilton and John M. Wilbur as a Fish Committee, in FY2021, pursuant to the provisions of Chapter 40 of the Special Acts of 1847 as it relates to the regulation of herring fishing at Chappaquonsett Pond and Creek and access thereto, or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 5 TO ADOPT A DEFINITION FOR SPECIAL WAYS

To see if the Town will vote to amend i Section 02.00 of the Tisbury Zoning Bylaw by inserting a definition for the term “Special Ways,” as follows, or take any action relative thereto:

SPECIAL WAYS: Ways which have been so designated to protect old trails and cart paths that are a cultural and historic link to the community’s past, and which acted as the original transit route, during non-motorized times, to the harbor and Lambert’s Cove and which also link to other trails, roads, and/or spaces of quiet beauty.

Submitted: Planning Board

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 6 TO AMEND ZONING BYLAW SECTION 09.03

To see if the Town will vote to rename section 09.03 of the Zoning Bylaw, entitled “Special Ways Districts,” as “Special Ways” and to adopt the following provisions to be included in section 09.03, or take any action relative thereto:

09.03 SPECIAL WAYS

The Special Ways designation protects old cart paths and trails that are cultural and historic links to the community’s past, recreational resources for the enjoyment of the outdoors, a conservation resource to accommodate and promote non-motorized forms of travel, links to other trails and roads, and/or spaces of quiet beauty. The goal of this section is to preserve the character of these old ways and retain the abutting landscape. Additionally, this section is intended to protect against and prevent the injurious effects that would accompany development of the Special Ways as a primary vehicular route.

Special Ways are often old paths which have been abandoned or used infrequently. They are usually unimproved, rustic and narrow, and generally have very little or no vehicular traffic. The oldest Special Ways are among the last vestiges of the travel network of the past. They may provide archeological resources or means or retracing historic accounts of the development of Tisbury.

Special Ways vary in terms of their present and potential recreational and vehicular use. They may provide or allow for public access or they may be private. Determination of whether the public has the right to use a Special Way often involves complex legal principles, but such a determination is not necessary for an old way to be designated a Special Way.

The Special Ways Zone includes the designated path or road and adjacent land within 20 feet of either side of the centerline.

Special Ways are designated after a process involving a public hearing, approval of the Martha’s Vineyard Commission, and a 2/3 vote of Town Meeting, pursuant to Chapter 831 of the Acts of 1977, as amended.

01. Designated Special Ways:

Red Coat Hill Road: Within twenty feet of either side of the centerline of Red Coat Hill Road, from West Tisbury/Tisbury town line easterly to its juncture with Deer Hill Road. (as shown on 2014 Tisbury Assessors’ Maps)

Shubael Weeks Road a/k/a Shubael Weeks Path: Within twenty feet of either side of the center line of Shubael Weeks Road – From the West Tisbury town line northerly to its juncture with John Hoft Road. (as shown on 2014 Tisbury Assessors’ Maps)

02. Uses Permitted:

Any residential, recreational, agricultural or open space use permitted in the respective underlying zoning districts, subject to existing regulations and restrictions, provided that the use does not result in direct vehicular access to the Special Way.

03. Regulations:

01. Development and use within a Special Way Zone shall not block or prevent non-motorized means of travel such as walking, horseback riding, and bicycling along a Special Way.
02. There shall be no alteration of the width or surface materials of a Special Way. This provision is not intended to prevent routine maintenance and repair of Special Ways.

03. No Special Way shall be paved with any impervious material, such as bituminous concrete or asphalt, except for segments for which a crossing over is approved by Special Permit from the Planning Board.
04. There shall be no removal of existing vegetation within a Special Way Zone other than to keep the Special Way clear of debris and overgrown vegetation, except as permitted as part of a Special Permit or where the width of a Special Way Zone extends beyond a pre-existing fence or beyond where a fence may be allowed as provided for herein.
05. No stone wall shall be moved, removed or otherwise altered except for repair, except by Special Permit from the Planning Board.
06. No fences, walls, structures, excavations, fill or obstructions shall be made, erected, placed or constructed within the Special Way Zone except by Special Permit from the Planning Board, except for gates, bars or stiles designed to regulate passage for non-vehicular travel or for vehicular travel where allowed by legal right. However, pre-existing, non-conforming structures, clearings, fences, and gates may be maintained, but may not be expanded. These structures and conditions must be in existence prior to acceptance of the Special Way nomination by the Martha's Vineyard Commission.
Fences exception: Where the Special Way lies within any part of a building lot that is less than one acre in area, fences may be erected within the Special Way as follows:
 - Fence must be at least 50% transparent (such as picket fence or split-rail fence).
 - If fence height is under 4 feet, the fence must be at least 5 feet from the center line or 1 foot outside the top edge of the physical embankment alongside the Special Way, whichever is greater.
 - If fence height is 4 to 6 feet, the fence must be at least 10 feet from the center line.
07. Relocation of a portion of a Special Way may be approved by the Planning Board by Special Permit, after holding a public hearing and finding that the relocation would: preserve the continuity of the Special Way, create new trail connections, provide increased public trail access, improve safety, or otherwise enhance the Special Way. Relocation may be considered for the purpose of aligning Special Ways with property lines. However, it is beyond the jurisdiction of the Planning Board to either grant or extinguish public or private rights-of-way by such action.
08. Where direct vehicular access is not allowed on the Special Way, vehicular crossing of the Special Way by a dirt, paved or otherwise improved roadway at, or nearly at, right angles may be approved. Proposed crossings must be reviewed and approved by the Planning Board by Special Permit. This provision does not authorize vehicular travel along the Special Way for any distance to gain access to a property. Consideration of such proposed crossings shall include appropriate means to draw attention to the crossing for people's safety.
09. No non-native plantings shall be allowed within the Special Ways Zone except by Special Permit from the Planning Board.

04. Special Ways Regulations Relating to Vehicular Use:

01. Vehicular use is permitted as-of-right if the Special Way was so used as a legal means of access prior to acceptance of the Special Way nomination by the Martha's Vineyard Commission. The nature and extent of pre-existing vehicular use may not be increased without a Special Permit from the Planning Board.
02. In planning development along a Special Way which will result in increased vehicular use of the Special Way, every effort must be made to minimize the length of the Special Way travelled by vehicles, for example through driveway placement.
03. Development or subdivision of land along a Special Way may not use the Special Way for new access when alternative access is reasonably available.
04. Criteria to be used by the Planning Board in review of Special Permit applications for new or increased vehicular use:
 - a. A landowner with existing legal access to the Special Way wishes to develop or sub-divide his land and no other access is reasonably available. In this case, the access points must be

located as close as possible to the end of the Special Way nearest a road or as close as possible to the nearest portion of the Special Way already traveled by vehicle.

- b. In the case of sub-division of the property, a single access driveway or road onto the Special Way is required whenever possible.

05. Additional Consideration:

01. The Planning Board may grant a Special Permit for other development, uses or structures for which the provisions of this section would otherwise deprive the landowner of all reasonable uses.

Submitted: Planning Board

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 7 TO ACCEPT MASSACHUSETTS GENERAL LAWS CHAPTER 40, SECTION 5B

To see if the Town will vote to accept the fourth paragraph of Massachusetts General Laws Chapter 40, Section 5B, which allows the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to a stabilization fund established under Massachusetts General Laws Chapter 40, Section 5B, to be effective beginning on July 1, 2020, or take any other action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 8 TO AMEND BUILDING STABILIZATION FUND

To see if the Town will vote to rename the Building Stabilization Fund, which was previously renamed by the vote of the April 9, 2019 Special Town Meeting, to “Capital Building and Infrastructure Stabilization Fund;” and to amend the purpose of the fund by inserting the word “infrastructure” in the description of the fund, in order to include Town infrastructure within the purposes, or to take any other action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 9 TO ADOPT LOCAL OPTION FOR REVENUE RELATED TO MARIJUANA ESTABLISHMENTS

To see if the Town will vote to accept Massachusetts General Laws Chapter 64N, Section 3 and impose a local sales tax upon the sale of recreational marijuana originating within the Town by a marijuana retailer at a rate of 3% of the gross receipts of the retailer from the sale of recreational marijuana, marijuana products, and marijuana edibles, said excise to take effect on the first day of the calendar quarter commencing at least 30 days after the vote of Town Meeting hereunder, or take any other action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 10 TO DEDICATE TAX REVENUE FROM MARIJUANA FACILITIES

To see if the Town will vote to dedicate, pursuant to Massachusetts General Laws Chapter 40 Section 5B, 50% of the local option tax revenue received from the Massachusetts Department of Revenue under Section 3 of Chapter 64N of the General Laws for Marijuana Facilities operating within the Town to the Capital Building and Infrastructure Stabilization Fund, such dedication to be effective beginning on July 1, 2020, or take any other action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 11 TO DEDICATE REGISTRATION FEES FROM SHORT TERM RENTALS

To see if the Town will vote to dedicate, pursuant to Massachusetts General Laws Chapter 40, Section 5B, all the registration fees for Short Term Rentals to the Capital Building and Infrastructure Stabilization Fund, such dedication to be effective beginning on July 1, 2020, or take any other action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 12 TO DEDICATE RECEIPTS FROM HOTEL AND SHORT-TERM RENTALS

To see if the Town will vote to dedicate, pursuant to Massachusetts General Laws Chapter 40, Section 5B, 35% of all excise receipts received from the State for Hotel and Short-term Rentals under Chapter 64G of the General Laws to

the Capital Building and Infrastructure Stabilization Fund, such dedication to be effective beginning on July 1, 2020, or take any other action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 13 TO MANAGE PLASTIC REDUCTION AND MITIGATION

To See if the Town will vote to direct the Board of Selectmen, as part of its administration of the Town, to develop an Action Plan and Bylaw by May 2021 to manage plastic reduction and mitigation in the Town, or to take any other action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 14 TO ADOPT PLASTIC WATER AND SOFT DRINK BOTTLE BYLAW

To see if the Town will vote to adopt Plastic Water and Soft Drink Bottle Bylaw as follows:

Section 1: Findings and Purpose

Water and soda bottles made of plastic are hazardous to health, economy, and the environment. The purpose of this bylaw is to restrict the sale and distribution of such bottles.

For example:

1. Plastic bottle waste is overwhelming society's ability to manage it. Americans discard an estimated 30 million tons of plastic annually, with only 8 percent recycled.
2. Chemical components of plastic are detected in biological systems, including human beings. Exposure comes through food, water, and clothing, and has been associated with a range of health effects.
3. More than 8 million tons of plastic flows into our oceans annually, impacting wildlife and breaking down into smaller and smaller pieces, called micro-plastics.
4. Micro-plastics are found in the fish and shellfish we eat, and in the bottled water we drink.
5. Action is occurring worldwide to address this problem. Regionally, Nantucket and several MA towns have banned plastic water bottles.
6. Action on Martha's Vineyard includes placement of water bottle refill stations in every school and in public places. More are planned.
7. This Island community has an opportunity to provide leadership to reduce reliance on plastic. It is the right thing to do for the sake of our food, our water, our health, and our planet.
8. The towns of West Tisbury, Chilmark and Aquinnah have all voted in favor of this bylaw which will take effect in those towns on May 1, 2020 (a year earlier).

Section 2: Regulated Conduct

2.1 It shall be unlawful to sell or distribute (a) non-carbonated, unflavored water, and (b) soft drinks in plastic (including polyethylene terephthalate – PET) bottles of less than 34 ounces in the Town of Tisbury. For the purposes of this bylaw, 'soft drink' means any beverage containing carbonated water, a sweetener (including fruit juice) and/or a flavoring.

2.2 Sales or distribution of drinking water in plastic bottles occurring subsequent to a declaration (by the Emergency Management Director or other duly authorized Town, County, Commonwealth or Federal official) of an emergency affecting the availability and/or quality of drinking water to residents of the Town shall be exempt from this bylaw until seven days after the declaration has ended.

Section 3: Enforcement Process and Violations

3.1 Enforcement of this bylaw shall be the responsibility of the Board of Selectmen or its designee(s). The Board of Selectmen shall determine the inspection process and shall incorporate the process into other Town duties as appropriate.

3.2 Any person, individually or by his servant or agent, who violates any provision of this bylaw may be penalized by a non-criminal disposition pursuant to G.L. Chapter 40, Section 21D and the Town's non-criminal disposition bylaw. The following penalties apply:

- first violation: written warning
- second violation: \$50 fine
- third and subsequent violations: \$100 fine

Each day the violation continues constitutes a separate violation.

Section 4. Suspension of the Bylaw

4.1 If the Board of Selectmen determines that the cost of implementing and enforcing this bylaw has become unreasonable, they shall conduct a Public Hearing to inform the citizens of such costs. Subsequent to the Public Hearing, the Board of Selectmen may continue this bylaw in force or may suspend it permanently or for such length of time as they may determine.

Section 5: Effective Date

5.1 This bylaw takes effect on May 1, 2021

or to take any other action relative thereto

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 15 TO SUPPORT THE VOLUNTARY ELIMINATION OF POLYSTYRENE

To see if the Town will vote to support a non-binding resolution for the voluntary elimination of polystyrene, as follows:

WHEREAS, polystyrene constitutes a human health risk as it is the only plastic used in food packaging that is composed of the chemical styrene, likely a human carcinogen, which leaches into food and beverages especially when in contact with heat, oil or acid;

WHEREAS, products made of polystyrene also cause harm to marine and terrestrial wildlife through entanglement and ingestion; exacerbate climate change due to hydrofluorocarbon (HFC) emissions during manufacturing; and, in the foam form, are not recyclable and contaminate our recycling stream;

WHEREAS, the Town believes it is important to protect the health of its citizens and the unique natural beauty and irreplaceable natural resources of the Town, and given that inexpensive, safe alternatives to polystyrene are easily obtained;

NOW, THEREFORE, we express our support for voluntary action on the part of organizations and businesses in the Town providing goods, food or services to stop selling, distributing, or otherwise making available the following products made from polystyrene (with the plastic recycling code #6), including Styrofoam®:

- plates, cups, bowls, trays, cartons, containers, “clamshells”, lids, straws, stirrers, cutlery/utensils, and coolers used for serving, consuming, transporting, or packaging food or beverages
- new packing fill such as packing ‘peanuts’ and molded and rigid sheet packing material.

or to take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 16 TO ESTABLISH SPECIAL EDUCATION RESERVE FUND

To see if the Town will vote to accept the provisions of Chapter 40, Section 13E of the Massachusetts General Laws permitting the Tisbury School Department to establish a Special Education Reserve Fund; or take any other action relative thereto.

Submitted: Tisbury School Committee

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 17 TO RENAME BOARD OF SELECTMEN

To see if the Town will vote to rename the Board of Selectmen to Select Board, or to take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 18 TO DISPOSE OF SURPLUS EQUIPMENT

To see if the Town will vote to dispose of surplus equipment listed below, or take any action relative thereto.

- Department of Public Works Ford D250 2014 Truck #4
- Department of Public Works Ford F150 2013 Truck #1
- Building Department 2003 Toyota Highlander

Submitted: Board of Selectmen

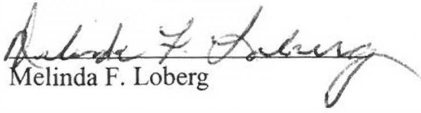
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

And you are hereby directed to serve this Warrant by posting attested copies thereof at five public places in said Town, fourteen days at least before the time of holding said Meeting.

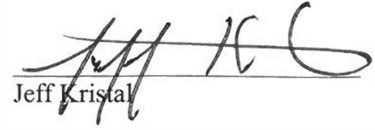
Hereof fail not, and make due return of this warrant, with your doings therein, to the Town Clerk at the time and place of meeting as aforesaid.

Given under our hands this Sixth day of March in the year Two Thousand and Twenty.

Tisbury Board of Selectmen


Melinda F. Loberg

James J. Rogers


Jeff Kristal

Posted at: Tisbury Town Hall
 Tisbury New Town Hall Annex
 Tisbury Senior Center
 Vineyard Haven Public Library
 Tisbury Police Department

Tisbury Constable



TOWN OF TISBURY
ANNUAL TOWN MEETING
WARRANT

TUESDAY, MARCH 31, 2020 at 7:00 PM

Commonwealth of Massachusetts

County of Dukes, ss.

To either of the Constables of the Town of Tisbury,

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections to assemble at the Tisbury Emergency Services Facility at 215 Spring Street, in said Town of Tisbury, on the fourteenth day of April in the year Two Thousand and Twenty between the hours of 12 o'clock noon and eight o'clock in the evening, then and there to give their votes, under the system as adopted by the Town, viz.:

One Moderator for Three Years

One Town Clerk for Three Years

One Constable for Three Years

One Member of the Board of Selectmen for Three Years

One Member of the Board of Assessors for Three Years

One Member of the Board of Health for Three Years

One Member of the School Committee for Three Years

One Member of the Water Commission for Three Years

One Member of the Planning Board for Five Years

Three Members of the Library Trustees for Three Years

One Member of the Library Trustees for Two Years

Three Members of Finance and Advisory Committee for Three Years

One Member of the Martha's Vineyard Land Bank for Three Years

Also, to answer yes or no to the following ballot question:

Question #1:

Shall the Town of Tisbury be allowed to exempt from the provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bonds issued in order to pay costs of municipal wastewater improvements, including a sewer collection system expansion in the State Road District, a wastewater treatment facility capacity upgrade, and engineering for and development of a watershed-based Comprehensive Wastewater Management Plan (CWMP), and for payment of all other costs incidental and related thereto?

Yes: _____

No: _____

And you are further directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections and Town affairs to assemble at the Tisbury School Gymnasium-Auditorium, 40 West William Street, in said Town of Tisbury, on the thirty-first day of March in the year Two Thousand and Twenty at seven o'clock in the evening, then and there to act on the following articles in this warrant:

ARTICLE 1 TO HEAR OR RECEIVE REPORTS

To see if the Town will vote to hear or receive the reports of the Selectmen and other Town boards, commissions, committees, and officials, or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 2 TO PAY BILLS OF PRIOR YEAR

To see if the Town will vote to appropriate and transfer from designated sources the sum of Four Thousand Six Hundred Thirty-Five Dollars and Sixty Four Cents (\$4,635.64) to be expended in FY20 by the departments listed below for the payment of bills incurred in a prior fiscal year, or take any action relative thereto.

DEPARTMENT	FUNDING SOURCE	VENDOR	AMOUNT
Selectmen	General Fund	Martha's Vineyard Times	\$56.25
Selectmen	General Fund	Martha's Vineyard Times	\$76.23
Treasurer / Collector	General Fund	W.B. Mason	\$77.86
Treasurer / Collector	General Fund	Authorize.net	\$12.30
Department of Public Works	General Fund	Compliance Testing Services	\$527.00
Casualty Insurance	General Fund	Martha's Vineyard Insurance	\$2,125.00
Wastewater Department	Wastewater Enterprise Fund	Envirotech	\$213.00
Water Department	Water Works Enterprise Funds	Martha's Vineyard Times	\$98.00
Water Department	Water Works Enterprise Funds	Woodard & Curran	\$1,450.00

Submitted: Board of Selectmen/Departments Listed

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 3 TO ADD FUNDS TO THE SICK/VACATION TRUST FUND

To see if the Town will vote to transfer from Unreserved Fund Balance the sum of Two Hundred Thousand Dollars (\$200,000) to be added to the Town Sick and Vacation Trust Fund, and appropriate and transfer from Wastewater Available Surplus the sum of Five Thousand Dollars (\$5,000) to be added to Wastewater Sick & Vacation Trust Fund, and to appropriate and transfer from Water Available Surplus the sum of Twenty Thousand Dollars (\$20,000) to be added to the Water Department Sick & Vacation Trust Fund to pay for accrued sick and vacation time owed to employees leaving their employment with the Town, or take any action relative thereto.

Submitted: Finance Director

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 4 EMBARKATION FUND EXPENDITURES

To see if the Town will vote to appropriate in FY2020 the total sum of Two Hundred Seventy-Six Thousand Six Hundred and Forty Dollars (\$276,640) from the passenger ferry embarkation fee receipts, said funds to be expended by the Departments listed below in accordance with the provisions of Chapter 46, Section 129 of the Acts of 2003, as amended, for the specific purposes set forth below, each expenditure to be considered a separate appropriation:

- a) Thirteen Thousand and Ninety Dollars (\$13,090) to be expended by the Fire Department to purchase one Generac Mobile Light Tower/Generator, or take any action relative thereto.

Submitted: Fire Chief

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- b) Two Thousand Dollars (\$2,000) to be expended by the Fire Department for the maintenance and recertification of existing Inflatable Personal Flotation Devices, or take any action relative thereto.

Submitted: Fire Chief

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- c) Twenty-Five Thousand Dollars (\$25,000) to be expended by the Fire Department to pay 50% of the annual cost of the replacement of Self-Contained Breathing Apparatus equipment, or take any action relative thereto.
- Submitted: Fire Chief
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- d) Twenty-Five Thousand Dollars (\$25,000) to be expended by the Board of Selectmen for the beautification of the downtown area, including Main Street, Union Street, Water Street and surrounding areas, or take any action relative thereto.
- Submitted: Board of Selectmen
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- e) Seventy-Five Thousand Dollars (\$75,000) to be expended by the Board of Selectmen for permitting, surveying, and hiring consultants for, and dredging of the harbor and for future dredge projects, or take any action relative thereto.
- Submitted: Board of Selectmen
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- f) Two Thousand Dollars (\$2,000) to be expended by the Harbor Department to replace the boat trailer for the harbor skiff, or take any action relative thereto.
- Submitted: Harbor Department
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- g) Fifty-Five Thousand Dollars (\$55,000) to be expended by the Police Department for salaries, equipment, and clothing for seasonal traffic safety officers, or take any action relative thereto.
- Submitted: Police Chief
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- h) Five Thousand Two Hundred Twenty-Five Dollars (\$5,225) to be expended by the Police Department to pay the annual membership costs for the Martha's Vineyard Law Enforcement Tactical Team for FY2020, or take any action relative thereto.
- Submitted: Police Chief
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- i) Five Thousand Two Hundred Twenty-Five Dollars (\$5,225) to be expended by the Police Department to pay the annual membership costs for the Martha's Vineyard Law Enforcement Tactical Team for FY2021, or take any action relative thereto.
- Submitted: Police Chief
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- j) Twenty Thousand Dollars (\$20,000) to be expended by the Board of Selectmen for the creation and installation of wayfinding material and street upgrades for Water Street, Union Street, and areas surrounding the Steamship Authority terminal, or take any action relative thereto.
- Submitted: Board of Selectmen
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- k) Thirty-Five Thousand Dollars (\$35,000) to be expended by the Board of Selectmen for the purchase and installation of a parking system and related work for the Beach Street Old Fire Station parking area, or take any action relative thereto.
- Submitted: Board of Selectmen
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- l) Four Thousand Six Hundred Dollars (\$4,600) to be expended by Tisbury Emergency Management for the acquisition of emergency shelter supplies, or take any action relative thereto.
- Submitted: Tisbury Emergency Management
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- m) Eight Thousand Dollars (\$8,000) to be expended by the Ambulance Department to purchase an oxygen container filling station, or take any action relative thereto.
- Submitted: Ambulance Director
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- n) One Thousand, Five Hundred Dollars (\$1,500) to be expended by the Ambulance Department to purchase enhanced multi-threat vests for emergency responders, or take any action relative thereto.

Submitted: Ambulance Director

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 5 TO FUND VARIOUS COMMUNITY PRESERVATION ACT PROJECTS

To see if the Town will vote to appropriate and transfer from FY 2019 reserved and unreserved Community Preservation Fund revenues, unless otherwise specified, the following sums to be expended in FY 2020 for the following purposes, each project to be considered a separate appropriation:

- a) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Fifteen Thousand Dollars (\$15,000) for the permanent preservation of Town Clerk's Town Hall historic records, or take any action relative thereto.

Submitted: Tisbury Town Clerk's Office

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- b) To appropriate and transfer from the Community Preservation Historic Preservation Reserve Fund the sum of Seventy Thousand Five Hundred Forty Three Dollars and Forty Cents (\$70,543.40) and Eighteen Thousand Five Hundred Thirty Six Dollars and Sixty Cents (\$18,536.60), from the Community Preservation Unreserved Fund, for a total of Eighty Nine Thousand Eighty Dollars (\$89,080), towards the restoration of the Village Cemetery Granite and Stone Wall, located at the corner of Center and Franklin Streets (60 Center Street), shown on Tisbury Assessors' Maps as Parcel #7-M-1, with expenditure subject to approval of the work by the Williams Street Historic District Committee, or take any action relative thereto.

Submitted: Department of Public Works/William Street Historic District Committee/Tisbury Historical Committee

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- c) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Thirty Thousand Dollars (\$30,000) towards the repair and restoration of the historic 1949 Fire Truck's engine and drive/differential, to address safety repairs first, or take any action relative thereto.

Submitted: Darren Welch/American Legion Pumpers/Tisbury Firefighters Association

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- d) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Three Thousand Five Hundred Dollars (\$3,500) towards the restoration of the portrait of Zenas Dillingham, (1809-1852) a whaling captain, native of Holmes Hole, at the Martha's Vineyard Museum, or take any action relative thereto.

Submitted: Martha's Vineyard Museum

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- e) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Three Thousand Five Hundred Dollars (\$3,500) towards the restoration of the Martha's Vineyard Agricultural Society's historic Ox Cart, and preservation of documents and protective casing for the historic model of the Martha's Vineyard Agricultural Society building, or take any action relative there.

Submitted: Martha's Vineyard Agricultural Society

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- f) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Ten Thousand Dollars (\$10,000) towards the replacement of up to 20 steel outdoor Town Benches on protected open space/recreational land, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Does Not Recommend Passage of This Article. (5-0-0)

- g) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Four Thousand Dollars (\$4,000) towards the creation of a handicapped parking space at the Veteran's Park parking lot, located at Lagoon Pond Road, shown on Tisbury Assessors' Maps as Parcel #9-1-41, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- h) To appropriate and transfer from the Community Preservation Open Space Reserve Fund the sum of One Hundred Fifty Thousand Dollars (\$150,000) towards a total cost of Nine Hundred Thousand Dollars (\$900,000) to replace the Town Pier at Owen Park Landing, shown on Tisbury Assessors' Maps as Parcel #6-C-35, or take any action relative thereto.

Submitted: Harbormaster

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- i) To appropriate and transfer from the Community Preservation Open Space Reserve Fund the sum of Seventy Two Thousand Dollars (\$72,000) and Twenty Eight Thousand dollars (\$28,000) from the Community Preservation Unreserved Fund, for a total of One Hundred Thousand dollars (\$100,000), to purchase equipment for the Tisbury School playground, install basketball hoops and related equipment for the playground, as well as other landscape improvements at Tisbury School playground, at 40 West William Street, as shown on Tisbury Assessors' Maps as Parcel #8-A-1, or take any action relative thereto.

Submitted: Tisbury School

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- j) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Fifty-Three Thousand One Hundred Thirty Dollars (\$53,130) towards the Martha's Vineyard Shellfish Hatchery North and South Gabion Revetment (Retaining Walls) project, and all related costs, located at Lagoon Pond, as shown on Tisbury Assessors' Maps as Parcel #13-D-3, or take any action relative thereto.

Submitted: Martha's Vineyard Shellfish Group

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- k) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of One Hundred Fifty Thousand Dollars (\$150,000) towards the cost of the renovation and redevelopment of the Owen Park Bandstand, located at Owen Park, on property shown on Tisbury Assessors' Maps as Parcel #6-C-35, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- l) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Twenty-Eight Thousand Dollars (\$28,000) towards the creation of accessibility, safety, and major capital improvements to the Town Amphitheater Safety Upgrade project, located at Tashmoo Overlook, on property shown on Tisbury Assessors' Maps as Parcel #39-A-7, or take any action relative thereto.

Submitted: Martha's Vineyard Playhouse

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- m) To appropriate and transfer from the Community Preservation Housing Reserve Fund the sum of Sixty Five Thousand Four Hundred Ten Dollars (\$65,410) and Thirty Four Thousand Five Hundred Ninety Dollars (34,590) from the Community Preservation Unreserved Fund, for a total of One Hundred Thousand Dollars (\$100,000), towards the development of the Harbor Homes Affordable Housing regional project to purchase a property for low income residents who are homeless, or at risk of becoming homeless, located on Tashmoo Avenue and shown on Tisbury Assessors' Maps as Map 26B, Parcel 23, or take any action relative thereto.

Submitted: Harbor Homes of Martha's Vineyard

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- n) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of One Hundred Thousand Dollars (\$100,000) for the Island Housing Trust's renovation and development of the Perlman House into seven affordable rental housing apartments, located at 20 Edgartown-Vineyard Haven Road, as shown on Tisbury Assessors' Maps as Parcel #8-0-3, or take any action relative thereto.

Submitted by Island Housing Trust

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- o) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of One Hundred Thousand Dollars (\$100,000) toward the cost of the Island Housing Trust's renovation and development of the three Daggett Avenue Townhouses home ownership regional project, located at 299 Daggett Avenue, as shown on Tisbury Assessors' Maps as Parcel #26-A-2, or take any action relative thereto.

Submitted: Island Housing Trust

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- p) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Fifty Thousand Dollars (\$50,000) for the Tisbury Municipal Housing Trust Fund, following execution of a grant agreement restriction, or take any action relative thereto.

Submitted: Town Administrator/Board of Selectmen
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- q) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of One Hundred Ten Thousand Dollars (\$110,000) to fund the annual cost of the Dukes County Regional Housing Authority's Rental Assistance Program, or take any action relative thereto.

Submitted: Dukes County Regional Housing Authority
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- r) To appropriate and transfer from the current year CPA revenues the sum of Twenty Thousand Dollars (\$20,000) for FY 2021 administrative expenses of the Community Preservation Committee, including wages, dues and advertising, or take any action relative thereto.

Submitted: Community Preservation Committee
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 6 TO ESTABLISH COMMUNITY PRESERVATION FY2021 BUDGET RESERVE ACCOUNTS

To see if the Town will vote to appropriate from the Community Preservation Fund established pursuant to Chapter 44B of Massachusetts General Laws and set aside for later expenditure the following amounts to the following reserve funds:

FY2021 Community Preservation Committee Budget Reserve Account:

- \$ 74,920 to the Community Preservation Open Space Reserve Fund;
- \$ 74,920 to the Community Preservation Historic Reserve Fund;
- \$ 74,920 to the Community Preservation Community Housing Reserve Fund;
- \$ 524,391 to the Community Preservation Budget Reserve Account,

or take any action relative thereto.

Submitted: Community Preservation Committee
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 7 TO FUND WATERWAYS CAPITAL EXPENDITURES

To see if the Town will vote to appropriate and transfer from the Waterways Fund in FY2020 the sums of money listed below, to be expended by the Harbor Department for the purposes listed and deemed to be waterways capital expenditures:

- a) Five Thousand Dollars (\$5,000) to be expended by the Harbor Department for the maintenance of Town - owned moorings, or take any action relative thereto.

Submitted: Harbor Department
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- b) Seventy-Five Thousand Dollars (\$75,000) to be expended by the Harbor Department for future dredging projects, including surveying, engineering and permitting, or take any action relative thereto.

Submitted: Harbor Department
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 8 CAPITAL APPROPRIATIONS AND OTHER NEW EQUIPMENT

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance in FY2020, the sums of money listed below, to be expended by the indicated Departments for the purposes listed and deemed to be capital expenditures:

- a) Ten Thousand Dollars (\$10,000) for the purchase of environmentally sustainable, reusable petroleum recovery products to replace the existing plastic based single use inventory; or take any action relative thereto.

Submitted: Fire Department/Harbormaster/Shellfish Constable
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- b) Fourteen Thousand Dollars (\$14,000) for the purchase of firefighter personal protective equipment; or take any action relative thereto.
Submitted: Fire Department
The Finance and Advisory Committee Recommends Passage of This Article (5-0-0)
- c) Twenty-Five Thousand Dollars (\$25,000) to fund fifty percent (50%) share of the 5-year financing for the replacement of expired SCBA equipment; or take any action relative thereto.
Submitted: Fire Department
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- d) Ninety-Eight Thousand Dollars (\$98,000) for the purchase of 2 Heavy-Duty Four-Wheel Drive Regular Cab Pickup Trucks, with tow and plowing capability, or take any action relative thereto.
Submitted: Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- e) Fifty Thousand Dollars (\$50,000) for the purchase of used or new Skid Steerer Attachments, which include the following: compactor, concrete/asphalt road planer and vibrating roller, or take any action relative thereto.
Submitted: Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- f) Twenty Thousand Dollars (\$20,000) for the purchase and installation of a brine system storage building that will be located at the DPW Building 115 High Point Lane, or take any action relative thereto.
Submitted: Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- g) Fifteen Thousand Dollars (\$15,000) for the purchase and installation of a bed mounted electric 6-8 cubic yard Salt Spreader, or take any other action relative thereto.
Submitted: Department of Public Works
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- h) Thirty Thousand Dollars (\$30,000) for the purchase and installation of radio and communications equipment for the Town's Emergency Operations Center (EOC), or take any action relative thereto.
Submitted: Emergency Management
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- i) Seventy Thousand Dollars (\$70,000) to fund implementation cost of Munis permitting software; or take any action relative thereto.
Submitted: Board of Selectmen
The Finance and Advisory Committee Recommends Passage of This Article. (8-0-0)
- j) Five Thousand Dollars (\$5,000) to cover the cost of MassDEP mandated monitoring, testing, and analysis of the septic systems installed under the Town's pilot program for the so-called NitROE system, an innovative septic system component specifically targeted at total nitrogen removal, or take any action relative thereto.
Submitted: Board of Health
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- k) Fifteen Thousand Dollars (\$15,000) to fund the ongoing project for preservation of historical records of the Board of Assessors per state statute, or take any action relative thereto.
Submitted: Board of Assessors
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)
- l) Sixty Thousand Dollars (\$60,000) for the purchase of one (1) equipped hybrid police cruiser, or take any action relative thereto.
Submitted: Police Department
The Finance and Advisory Committee Recommends Passage of This Article. (3-1-1)
- m) Thirty Thousand Dollars (\$30,000) for the purchase of software that will allow the public to view all cemetery information online, including lot purchase, deed, location look up and aerial maps of Oak Grove Cemetery, or take any action relative thereto.
Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- n) Thirty-Three Thousand Six Hundred Seventy-Seven Dollars (\$33,677) to purchase and outfit a new 4WD compact truck with necessary accessories including emergency lighting and town lettering, or take any action relative thereto.

Submitted: Building Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 9 TO FUND STABILIZATION FUND

To see if the Town will vote to raise and appropriate or transfer from Unreserved Fund Balance the sum of One Million Dollars (\$1,000,000) to be placed in the Capital Building and Infrastructure Stabilization Fund ; or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 10 TO FUND REPAIRS TO THE TOWN OWNED BUILDINGS

To see if the Town will vote to transfer from Unreserved Fund Balance the sum of Two Hundred and Seventy-Five Thousand Dollars (\$275,000) to fund necessary repairs to the Town owned buildings as described below:

- 1) \$165,000.00 for the roof and sidewalls repairs at the Tisbury Senior Center
- 2) \$110,000.00 for exterior siding repairs, HVAC work and plumbing repairs at the Vineyard Haven Library

or to take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 11 TO PURCHASE HARBORMASTER PATROL BOAT

To see if the Town will vote to appropriate and transfer from Insurance Claims Reserved Fund the total sum of Two Hundred Fifty-Five Thousand Dollars (\$255,000), received as a payment for the constructive total loss of the Harbormaster’s patrol boat “Rock Salt” under the insurance claim #MIA12238, to purchase and equip a new harbormaster patrol boat; or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (8-0-0)

ARTICLE 12 TO APPROVE THE WATER WORKS DEPARTMENT FY2021 BUDGET

To see if the Town will vote to approve the proposed Water Works Department Enterprise Fund Budget for FY2021, a copy of which is on file with the Town Clerk, and as shown below, to be expended by the Board of Water Commissioners to operate the Tisbury Water Works Department in FY2021, and to appropriate and transfer the sum of One Million Six Hundred Fifty-Six Thousand Four Hundred Fifty-Six Dollars (\$1,656,456) from Estimated Revenues for said purpose, or take any action relative thereto.

Salaries and Wages	\$514,703
Operating Expenses	\$445,250
Benefits/Fixed Expenses	\$339,000
<u>Debt/Interest</u>	<u>\$357,503</u>
Total Operations, Debt Service	\$1,656,456
Total Estimated Revenue to Offset Expenses	\$1,656,456 Water Related Earnings

Submitted: Water Commissioners

The Finance and Advisory Committee Recommends Passage of this Article. (5-0-0)

ARTICLE 13 TO FUND VARIOUS WATER WORKS DEPARTMENT CAPITAL EXPENSES

To see if the Town will vote to appropriate and transfer from Water Enterprise Fund Available Surplus in FY 2020 the sum of Five Hundred Forty-Five Thousand Dollars (\$545,000) to be expended by the Board of Water Commissioners for the purposes listed below and deemed to be capital expenses, or take any action relative thereto.

a) Vehicle Replacement	\$60,000
b) Water Meter Replacement Program	\$45,000
c) SCADA Upgrades	\$40,000
d) <u>Water Main Replacement Program</u>	<u>\$400,000</u>
Total Capital Projects	\$545,000

Submitted: Water Commissioners

The Finance and Advisory Committee Recommends Passage of this Article. (5-0-0)

ARTICLE 14 TO ADOPT FY2021 SEWER ENTERPRISE FUND BUDGET

To see if the Town will vote to approve the proposed Sewer Enterprise Fund Budget for FY2021 of Seven Hundred Fifty Three Thousand Four Hundred and Six Dollars (\$753,406), a copy of which is on file with the Town Clerk, and as shown below, to be expended by the Board of Selectmen, to operate and maintain the Tisbury Wastewater Collection and Treatment System for FY2021, and appropriate from user fees the following sums therefor, or take any action relative thereto.

Salaries and Wages	\$264,394
Benefits/ Fixed Expenses	\$128,645
Operating Expenses	\$252,737
Debt/Interest	\$107,630
TOTAL EXPENSE BUDGET	\$753,406

Total estimated Revenue to Offset Expenses

Sewer User Fees (17,560,975.61 Gal @ .041 cents/gal.)	\$719,896
Septage Fees	\$3,110
Quarterly Base Charges	\$26,600
Labor Charges	\$3,500
Grease Trap Cleanout Fees	\$0
Sewer Flow Fees	\$300
Wastewater Related Earnings	\$753,406

Submitted: Board of Selectmen/Public Works Department

The Finance and Advisory Committee Recommends Passage of This Article. (8-0-0)

ARTICLE 15 TO FUND WASTEWATER COLLECTION SYSTEM AND WASTEWATER TREATMENT CAPACITY UPGRADE

To see if the Town will vote to borrow the sum of Three Million Dollars (\$3,000,000) to fund wastewater improvements including a sewer collection system expansion in the State Road Sewer District, and borrow the sum of Three Million Dollars (\$3,000,000) to fund wastewater improvements including a capacity upgrade at the treatment facility to accommodate the sewer expansion, and borrow the sum of Four Hundred Thousand Dollars (\$400,000) for a wastewater consultant's engineering, and development of a watershed-based Comprehensive Wastewater Management Plan (CWMP), and for payment of all other costs incidental and related thereto, for the total of Six Million Four Hundred Thousand Dollars (\$6,400,000,); and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow such sum under M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, provided, however, that no sums shall be appropriated or expended hereunder unless the Town shall have voted by ballot at the Town election on April 14th, 2020 to exempt all amounts required to pay for any bonds or notes issued hereunder from the limitations of Proposition 2½ so-called, or to take any action relative thereto.

Submitted: Board of Selectmen/Public Works Department

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 16 TO FUND MUNICIPAL WASTEWATER COLLECTION SYSTEM IMPROVEMENTS

To see if the Town will vote to appropriate and transfer from the Sewer Enterprise Fund Available Surplus the sum of Fifty Thousand Dollars (\$50,000) to install bypass pumping piping at the main sewer lift station at Norton Lane, or take any action relative thereto.

Submitted: Board of Selectmen/Public Works Department
The Finance and Advisory Committee Recommends Passage of This Article. (0-0-0)

ARTICLE 17 TO COVER CONSULTING COSTS RELATED TO MASTER PLANNING,
RECODIFICATION AND AMENDING OF ZONING BYLAWS

To see if the Town will vote to transfer from Unreserved Fund Balance the sum of One Hundred and Seventy Thousand Dollars (\$170,000) to fund all costs (incidental and related) toward developing a comprehensive Master Plan for the Town of Tisbury, and to recodify the Town of Tisbury's Zoning Bylaws and to fund a contract planner/grant writer position under the direct supervision of the Planning Board; or take any action relative thereto.

Submitted: Planning Board
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 18 TO FUND REGIONAL SOCIAL SERVICES

To see if the Town will vote to raise and appropriate the sums of money listed below, to be expended by the indicated Departments for the purposes listed below, or take any action relative thereto.

- a) Ten Thousand Dollars (\$10,000) to fund the Town's share of the expenses of the All Island School Committee's contract for Adult and Community Education in FY2021, or take any action relative thereto.

Submitted: ACE MV
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- b) Nine Thousand Seventy-Nine Dollars (\$9,079) to support the Dukes County Social Services, or take any action relative thereto.

Submitted: Dukes County Commissioners
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- c) Five Thousand Three Hundred and One Dollars (\$5,301) to support the Substance Use Disorder and Homelessness Prevention program, or take any action relative thereto.

Submitted: Dukes County Commissioners
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

- d) Fourteen Thousand One Hundred and Thirty-Six Dollars (\$14,136) to support the CORE program to provide coordinated counseling, outreach, and referral services to our residents who are 55 years and older, or take any action relative thereto.

Submitted: Dukes County Commissioners
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- e) Five Thousand Five Hundred and Thirty-One Dollars (\$5,531) to support the First Stop Information and Referral Services, or take any action relative thereto.

Submitted: Dukes County Commissioners
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- f) Nineteen Thousand Seven Hundred and Sixty-Four Dollars (\$19,764) to support Healthy Aging Martha's Vineyard, or take any action relative thereto.

Submitted: Dukes County Commissioners
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 19 TO FUND DUKES COUNTY BUDGET SHORTFALL

To see if the Town will vote to raise and appropriate or to transfer from Unreserved Fund Balance the sum of Seven Thousand Nine Hundred Sixty-Eight Dollars (\$7,968) to pay the Dukes County budget shortfall, or take any action relative thereto.

Submitted: Dukes County Commissioners
The Finance and Advisory Committee Recommends Passage of This Article. (3-2-0)

ARTICLE 20 TO FUND DUKES COUNTY STABILIZATION FUND

To see if the Town will vote to raise and appropriate or to transfer from Unreserved Fund Balance the sum of Six Thousand Six Hundred and Ninety-Four Dollars (\$6,694) to fund Dukes County Stabilization Fund, or take any action relative thereto.

Submitted: Dukes County Commissioners

The Finance and Advisory Committee Does Not Recommend Passage of This Article. (1-4-0)

ARTICLE 21 TO FUND LOCAL DROP-OFF AREA OPERATION

To see if the Town of Tisbury will vote to appropriate and transfer the sum of One Hundred Ten Thousand Dollars (\$110,000) from the reserve for appropriation for the sanitary landfill as provided for in Article 19 of the Special Town Meeting of November 2, 1993 for operation of the local drop off area and ancillary curbside recycling and refuse service and residential hazardous waste disposal for FY 2021, or take any action thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 22 TO FUND QUINQUENNIAL CERTIFICATION OF ALL REAL ESTATE PERSONAL PROPERTY

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Thirty-five Thousand Dollars (\$35,000) to be expended by the Board of Assessors for the Certification of all Real Estate and Personal Property in the Town every five years as required by Massachusetts General Laws, Chapter 40, Section 56, or take any action relative thereto.

Submitted: Board of Assessors

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 23 TO AUTHORIZE TRANSFER OF FUNDS IN FY2020 TO THE FINANCE AND ADVISORY COMMITTEE'S RESERVE FUND

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance in FY2020 the sum of Fifty Thousand Dollars (\$50,000) to replenish the Finance and Advisory Committee's Reserve Fund, or take any action relative thereto.

Submitted: Finance and Advisory Committee

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 24 PROPOSED AMENDMENT TO LIQUOR WARRANT ARTICLE ON MEALS

Shall the Board of Selectmen be authorized to petition the Slate Legislature to Amend Chapter 360 of the Acts of 2016 ("the Act") by allowing the Town of Tisbury to issue beer and wine restaurant licenses or all alcoholic beverages with liqueurs or cordials that the Selectmen are currently authorized to issue under the Act under the provisions of Massachusetts General Laws Chapter 138, Section 12 notwithstanding any limitations imposed by Sections 11, 11A and 17 of Chapter 138 of the General Laws or any other special or general law to the contrary, but, subject to all other provisions of the Act including the current requirement that a restaurant shall have no less than 30 seats but not to require that service of beer, wine, alcoholic beverages, liqueurs or cordials be served only with meals. Provided further to authorize the Town of Tisbury to set the hours for the sale of such beverages under the provisions of Chapter 138, but not to allow sales later than 11:00 P.M. except within the discretion of the Selectmen on a special occasion and to require that sales of alcoholic beverages not exceed thirty five percent (35%) of the gross sales of a restaurant.

Submitted: Public Petition

The Finance and Advisory Committee Does Not Recommend Passage of This Article. (2-2-1)

ARTICLE 25 TO REDUCE AND ELIMINATE THE TOWN'S RELIANCE ON FOSSIL FUELS

To see if the Town will vote to support a non-binding resolution to reduce and eliminate the Town's reliance on fossil fuels by 50% by 2030 and 100% by 2050 and to foster biosphere carbon capture through adoption of restorative agriculture and landscaping and expansion of wetlands and marshes; also, to increase the fraction of our electricity use that is renewable to 50% by 2030 and 100% by 2050 in coordination with the Massachusetts Global Warming Solutions Act of 2008 and the recently adopted Martha's Vineyard Commission 2019 Climate Emergency Resolution, or to take any action relative thereto.

Submitted: Energy Committee

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 26 TO FUND ROADWAY-RELATED IMPROVEMENTS

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the amount of Five Hundred Ten Thousand Dollars (\$510,000) to be expended by the Board of Selectmen for design, engineering, and implementation of Public Works roadway projects at the Edgartown Road, Lagoon Avenue and Main Street, including upgrade, installation, and relocation of utilities, roads, sidewalks, drainage, traffic control signage, and any other related improvements, or to take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 27 TO FUND TOWN'S SHARE OF THE DUST COLLECTION SYSTEM REPLACEMENT

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Seven Hundred Eighty-Three Dollars (\$25,783) to be paid to the Martha's Vineyard Regional High School District as the Town's share of the costs of the District's capital project for the replacement of the dust collection system in Building Trades, including, without limitation, design, engineering, installation, and any other costs incidental and relative thereto, provided, however, that this appropriation shall not be effective unless each of the other member towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

Submitted: Martha's Vineyard High School

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

ARTICLE 28 TO FUND TOWN'S SHARE OF MAINTENANCE COST OF THE DUKES COUNTY REGIONAL EMERGENCY COMMUNICATION CENTER AND RADIO SYSTEM

To see if the Town will vote to raise and appropriate the sum of Fifty-Nine Thousand Eight Hundred and Fifty Dollars and Twenty-Five Cents (\$59,850.25) as the Town's proportionate share of the fiscal year 2021 maintenance cost of the State-funded development and upgrades of the Dukes County Regional Emergency Communication Center and Radio System ("RECC"), such share based on the apportionment formula equal to an average of 16.67% fixed share of Island-wide maintenance costs of \$300,000.00 plus 23.23% variable share of such costs based on dispatch volume, for the total share of 19.95%, pursuant to the Cooperative Agreement with Dukes County Sheriff's Office for annual payment of such costs, provided that the funding is contingent on all Island Towns paying for such maintenance costs in FY21 according to their agreed upon proportionate shares, or to take any action relative thereto.

Submitted: Dukes County Sheriff Office

The Finance and Advisory Committee Recommends Passage of This Article. (8-0-0)

ARTICLE 29 TO FUND TOWN'S SHARE OF THE YOUTH SUBSTANCE ABUSE PREVENTION SERVICES

To see if the Town of Tisbury will vote to raise and appropriate the sum of \$17,670 as the town's appropriate share of the Martha's Vineyard Public Schools contract (17.67%) for youth substance abuse prevention services to collaborate with police, schools, parents, providers and businesses in a community-wide, youth substance abuse prevention program for fiscal year 2021.

Submitted: Martha's Vineyard Superintendent, Martha's Vineyard Youth Task Force (Public Petition)

The Finance and Advisory Committee Recommends Passage of This Article. (4-0-1)

ARTICLE 30 TO AMEND THE CLASSIFICATION PLAN FOR MANAGERIAL AND PROFESSIONAL EMPLOYEES

To see if the Town will vote to approve the following amendment to the Classification and Compensation Plan for Full-time Managerial and Professional Employees, effective July 1, 2020, or take any action relative thereto.

<u>POSITION</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>
<u>M-1</u> No Positions Assigned	\$52,826	\$54,539	\$56,292	\$58,109	\$59,946	\$61,888	\$63,872	\$65,897	\$68,006	\$70,157
<u>M-2</u> Shellfish Const.	\$56,856	\$58,631	\$60,510	\$62,452	\$64,436	\$66,524	\$68,633	\$70,825	\$73,080	\$75,419
<u>M-3</u> Harbormaster	\$62,515	\$64,561	\$66,607	\$68,737	\$70,929	\$73,164	\$75,523	\$77,945	\$80,430	\$83,040
<u>M-4</u> Amb. Coord. Adm. Assist. -BOS/ Personnel Director Ex. Asst. to Town Adm. Local Bldg. Inspector	\$68,194	\$70,428	\$72,662	\$74,980	\$77,402	\$79,866	\$82,413	\$85,086	\$87,759	\$90,557
<u>M-5</u> Facilities Mgr. Asst. Water Supt. Library Director WW Supt. / Lab Dir.	\$77,298	\$79,741	\$82,309	\$84,982	\$87,633	\$90,452	\$93,354	\$96,319	\$99,389	\$102,625
<u>M-6</u> Bldg. Inspector Health Agent IT Adm. Town Acct	\$81,850	\$84,480	\$87,195	\$89,993	\$92,853	\$95,818	\$98,888	\$102,041	\$105,319	\$108,680
<u>M-7</u> Water Supt.	\$89,158	\$92,018	\$94,962	\$97,968	\$101,101	\$104,358	\$107,699	\$111,144	\$114,673	\$118,327
<u>M-8</u> Finance Dir. Fire Chief DPW Director	\$96,883	\$99,973	\$103,147	\$106,467	\$109,871	\$113,399	\$117,053	\$120,812	\$124,695	\$128,683
<u>M-9</u> Police Chief	\$109,599	\$113,107	\$116,698	\$120,415	\$124,298	\$128,266	\$132,379	\$136,639	\$140,961	\$145,513
<u>M-10</u> Town Adm.	\$113,671	\$117,304	\$121,083	\$124,946	\$128,934	\$133,068	\$137,349	\$141,713	\$146,264	\$150,942

Submitted: Personnel Board

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 31 TO FUND SALARY ADJUSTMENTS FOR MANAGERIAL AND PROFESSIONAL POSITIONS

To see if the Town will vote to raise and appropriate and/or transfer from Unreserved Fund Balance the sum of Forty Thousand Dollars (\$40,000) to fund salary adjustments recommended in the base salary survey of managerial and professional positions; or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Does Not Recommend Passage of This Article. (8-0-0)

ARTICLE 32 FISCAL YEAR 2021 OPERATING BUDGET

To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Million Six Hundred Thirty Thousand Nine Hundred and Sixty-One Dollars (\$29,630,961); to transfer from Reserve for Betterments the sum of One Hundred and Fifty Thousand Dollars (\$150,000); and to transfer from the Waterways Fund the sum of Fifty Four Thousand Dollars (\$54,000) for a total FY2021 operating budget of Twenty-Nine Million Eight Hundred Thirty Four Thousand Nine Hundred and Sixty-One Dollars (\$29,834,961); to defray Town charges as set out in Appendix A of this warrant for the fiscal year July 1, 2020 through June 30, 2021 (FY2021); and to set the FY2021 expenditure limit for the Tashmoo Spring Building Revolving Fund; or take any action relative thereto.

Submitted: Boards, Commissions, Committees, Officials, and Departments listed.

The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)

ARTICLE 33 TO TRANSFER FROM UNRESERVED FUND BALANCE TO REDUCE THE TAX RATE

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Eight Hundred Thousand Dollars (\$800,000) to meet the limitations of Chapter 59 of the General Laws, (Proposition Two and One-Half, so called), as amended, or to reduce the tax rate, or take any action relative thereto.

Submitted: Board of Selectmen

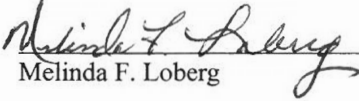
The Finance and Advisory Committee Recommends Passage of This Article. (5-0-0)


And you are hereby directed to serve this Warrant by posting attested copies thereof at five public places in said Town, seven days at least before the time of holding said Meeting.

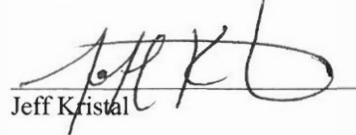
Hereof fail not, and make due return of this warrant, with your doings therein, to the Town Clerk at the time and place of meeting as aforesaid.

Given under our hands this Second day of March in the year Two Thousand and Twenty.

Tisbury Board of Selectmen


Melinda F. Loberg


James J. Rogers


Jeff Kristal

Posted at: Tisbury Town Hall
 Tisbury New Town Hall Annex
 Tisbury Senior Center
 Vineyard Haven Public Library
 Tisbury Police Department

Tisbury Constable

Appendix A - Article 30 Fiscal 2021 Operating Budget

	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	% Change	Finance Committee Recommendation	Tax Rate Impact
MODERATOR								
Salary, Moderator-Elected	100	100	100	100	100			
Moderator's Expense	<u>175</u>	<u>238</u>	<u>320</u>	<u>320</u>	<u>320</u>			
TOTAL MODERATOR	275	338	420	420	420	0.0%	420	
SELECTMEN								
Salaries, Selectmen-Elected	9,000	9,000	9,000	9,000	9,000			
Selectmen's Department Salaries	244,232	254,329	276,547	290,067	305,934			
Selectmen's Department Expense	22,939	33,913	33,400	38,650	56,150			
SSA Vouchers	4,485	5,298	5,000	5,500	5,500			
Legal	100,236	120,976	125,000	130,000	130,000			
Water Usage Charges	19,087	20,000	20,000	20,000	20,000			
Solar Panel Tax		9,236	20,000	20,000	20,000			
Street Lights/Signs & Lines	14,951	15,847	20,000	20,000	18,000			
Holiday Observances	572	744	2,000	1,500	1,500			
Consulting	59,092	42,469	45,000	25,000	50,000			
Park & Ride Facility				<u>800</u>	<u>800</u>			
TOTAL SELECTMEN'S BUDGET	474,594	511,812	555,947	560,517	616,884	10.1%	616,884	0.21
FINANCE COMMITTEE								
Finance Committee Salaries	0	0	0					
Finance Committee Expense	4,773	5,751	6,400	6,230	6,480			
Reserve Fund	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	<u>100,000</u>			
TOTAL FINANCE COMMITTEE	74,773	75,751	76,400	76,230	106,480	39.7%	106,480	0.04
ACCOUNTANT'S OFFICE								
Accountant's Department Salaries	171,571	178,400	184,827	193,466	197,557			
Accountant's Expense	2,643	2,334	4,345	4,220	4,120			
Audit	<u>24,500</u>	<u>25,500</u>	<u>29,000</u>	<u>30,000</u>	<u>30,000</u>			
TOTAL ACCOUNTANT'S OFFICE	198,714	206,234	218,172	227,686	231,677	1.8%	231,677	0.08

Appendix A - Article 30 Fiscal 2021 Operating Budget

	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	% Change	Finance Committee Recommendation	Tax Rate Impact
ASSESSORS' OFFICE								
Salaries, Assessors-Elected	4,125	4,500	4,500	4,500	4,500			
Assessors' Department Salaries	181,465	184,905	191,964	198,456	203,846			
Assessors' Department Expense	<u>21,111</u>	<u>18,940</u>	<u>28,465</u>	<u>26,730</u>	<u>34,245</u>			
TOTAL ASSESSORS' OFFICE	206,701	208,345	224,929	229,686	242,591	5.6%	242,591	0.08
TREASURER/COLLECTOR								
Treasurer/Collector Dept. Salaries	181,790	187,487	197,149	211,130	233,125			
Treasurer/Collector Expense	79,515	91,590	105,450	104,851	126,805			
Tax Title	<u>380</u>	<u>1,595</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>			
TOTAL TREASURER/COLLECTOR	261,685	280,672	307,599	320,981	364,930	13.7%	364,930	0.12
INFORMATION TECHNOLOGY								
Salaries	80,555	83,886	88,887	94,111	98,888			
Expenses	51,355	95,088	142,715	143,706	172,529			
Computer Equipment		9,107	10,000	10,000	10,000			
TOTAL INFORMATION TECHNOLOGY	131,910	188,081	241,602	247,817	281,417	13.6%	281,417	0.09
PERSONNEL BOARD								
Salaries	0	0	0	0	0			
Expenses	<u>0</u>	<u>129</u>	<u>1,500</u>	<u>1,500</u>	<u>3,500</u>			
TOTAL PERSONNEL BOARD	0	129	1,500	1,500	3,500	133.3%	3,500	
TOWN CLERK								
Salary-Town Clerk	90,703	97,322	103,248	109,143	114,490			
Town Clerk's Dept. Salaries	56,250	58,457	63,469	66,043	67,856			
Town Clerk's Dept. Expense	9,284	7,649	9,900	9,020	9,350			
Elections	<u>15,851</u>	<u>7,964</u>	<u>25,460</u>	<u>19,490</u>	<u>31,738</u>			
TOTAL TOWN CLERK	172,088	171,392	202,077	203,696	223,434	9.7%	223,434	0.07

**Appendix A - Article 30 Fiscal
2021 Operating Budget**

	<u>FY 2017 Actual</u>	<u>FY 2018 Actual</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>	<u>% Change</u>	<u>Finance Committee Recommendation</u>	<u>Tax Rate Impact</u>
REGISTRARS								
Registrars Salaries	800	800	800	800	800			
Registrars' Expense	<u>215</u>	<u>1,236</u>	<u>2,100</u>	<u>2,050</u>	<u>2,050</u>			
TOTAL REGISTRARS	1,015	2,036	2,900	2,850	2,850	0.0%	2,850	
CONSERVATION COMMISSION								
Conservation Dept. Salaries	44,976	46,544	50,160	54,926	56,523			
Conservation Dept. Expense	<u>635</u>	<u>384</u>	<u>550</u>	<u>400</u>	<u>400</u>			
TOTAL CONSERVATION COMMISSION	45,611	46,928	50,710	55,326	56,923	2.9%	56,923	0.02
SHELLFISH								
Shellfish Dept. Salaries	89,900	109,074	113,150	117,819	119,671			
Shellfish Dept. Expense	7,027	9,374	9,000	8,620	9,770			
MV Shellfish Group	<u>37,000</u>	<u>37,000</u>	<u>38,000</u>	<u>38,000</u>	<u>38,000</u>			
TOTAL SHELLFISH	133,927	155,448	160,150	164,439	167,441	1.8%	167,441	0.06
PLANNING BOARD								
Planning Dept. Salaries	64,703	66,276	77,220	80,962	82,574			
Planning Dept. Expense	<u>11,492</u>	<u>3,697</u>	<u>10,175</u>	<u>5,925</u>	<u>5,925</u>			
TOTAL PLANNING BOARD	76,195	69,973	87,395	86,887	88,499	1.9%	88,499	0.03
BOARD OF APPEALS								
Appeals Dept. Salaries	28,091	29,374	31,310	32,926	33,851			
Appeals Dept. Expense	<u>1,521</u>	<u>1,282</u>	<u>1,390</u>	<u>1,240</u>	<u>1,240</u>			
TOTAL BOARD OF APPEALS	29,612	30,656	32,700	34,166	35,091	2.7%	35,091	0.01
COMFORT STATION								
Comfort Station Salaries	9,949	0	0	0	0			
Comfort Station Expense	<u>502</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			
TOTAL COMFORT STATION	10,451	0	0	0	0		-	

Appendix A - Article 30 Fiscal 2021 Operating Budget

	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	% Change	Finance Committee Recommendation	Tax Rate Impact
POLICE DEPARTMENT								
Police Dept. Salaries	1,613,936	1,509,947	1,758,327	1,783,918	1,880,999			
Police Dept. Expense	158,689	160,217	183,690	209,535	214,665			
Police Vehicle	44,132	47,182	49,000	49,000	60,000			
Police Hiring and Training	<u>13,446</u>	<u>12,404</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>			
TOTAL POLICE DEPARTMENT	1,830,203	1,729,750	2,016,017	2,067,453	2,180,664	5.5%	2,180,664	0.73
FIRE DEPARTMENT								
Fire Dept. Salaries	193,038	196,841	234,527	248,877	254,822			
Fire Dept. Expense	<u>115,629</u>	<u>122,654</u>	<u>129,235</u>	<u>127,645</u>	<u>135,145</u>			
TOTAL FIRE DEPARTMENT	308,667	319,495	363,762	376,522	389,967	3.6%	389,967	0.13
AMBULANCE								
Ambulance Salaries (Footnote 1)	480,412	529,474	600,575	663,026	620,893			
Ambulance Expense	45,550	49,357	77,073	77,667	146,079			
TOTAL AMBULANCE/EMT	525,962	578,831	677,648	740,693	766,972	3.5%	766,972	0.26
BUILDING INSPECTOR								
Building Inspector Dept. Salaries	159,145	165,147	172,029	246,499	206,608			
Building Inspector Expense	<u>6,731</u>	<u>4,998</u>	<u>25,465</u>	<u>12,415</u>	<u>16,950</u>			
TOTAL BUILDING INSPECTOR	165,876	170,145	197,494	258,914	223,558	-13.7%	223,558	0.07
INSPECTORS								
Wiring Inspector	35,575	30,450	36,500	35,000	35,000			
Municipal Hearings Officer	2,500	2,500	2,500	2,500	2,500			
Plumbing, Gas, Septic & Animal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>36,000</u>			
TOTAL INSPECTORS	38,075	32,950	39,000	37,500	73,500	96.0%	73,500	0.02
EMERGENCY MANAGEMENT								
Emergency Management Salaries	4,000	4,000	4,000	4,000	35,000			
Emergency Management Expenses	3,092	5,163	8,550	8,550	16,550			
TOTAL EMERGENCY MANAGEMENT	7,092	9,163	12,550	12,550	51,550	310.8%	51,550	0.02

Appendix A - Article 30 Fiscal 2021 Operating Budget

	<u>FY 2017 Actual</u>	<u>FY 2018 Actual</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>	<u>% Change</u>	<u>Finance Committee Recommendation</u>	<u>Tax Rate Impact</u>
ANIMAL CONTROL								
Animal Control Salaries	61,001	66,349	79,885	73,651	66,025			
Animal Control Expense	<u>5,058</u>	<u>3,456</u>	<u>9,420</u>	<u>7,159</u>	<u>16,165</u>			
TOTAL ANIMAL CONTROL	66,059	69,805	89,305	80,810	82,190	1.7%	82,190	0.03
HARBOR								
Harbor Salaries	95,493	108,976	155,697	161,917	169,054			
Harbor Expense	<u>31,516</u>	<u>35,519</u>	<u>43,933</u>	<u>36,995</u>	<u>36,885</u>			
TOTAL HARBOR	127,009	144,495	199,630	198,912	205,939	3.5%	205,939	0.07
CONSTABLES								
Constables Salaries	450	450	450	900	900			
Constable Expense	<u>455</u>	<u>0</u>	<u>700</u>	<u>700</u>	<u>700</u>			
TOTAL CONSTABLES	905	450	1,150	1,600	1,600	0.0%	1,600	
TISBURY SCHOOL								
Superintendent's Office	1,140,359	1,195,248	1,293,839	1,222,100	1,386,989			
Tisbury School	<u>5,388,667</u>	<u>5,407,399</u>	<u>5,572,958</u>	<u>5,936,457</u>	<u>6,524,357</u>			
TOTAL ELEMENTARY SCHOOL	6,529,026	6,602,647	6,866,797	7,158,556	7,911,346	10.5%	7,911,346	2.64
DEPT. OF PUBLIC WORKS								
DPW Salaries (Footnote 2)	974,824	951,885	702,984	551,206	1,283,538			
DPW Expense	<u>372,952</u>	<u>474,229</u>	<u>355,400</u>	<u>262,326</u>	<u>511,920</u>			
Snow & Ice	49,878	47,864	30,000	30,000	30,000			
Tree Warden/Moth & Pest	<u>11,586</u>	<u>19,005</u>	<u>30,000</u>	<u>50,000</u>	<u>30,000</u>			
TOTAL DEPT. OF PUBLIC WORKS	1,409,240	1,492,983	1,118,384	893,532	1,855,458	107.7%	1,855,458	0.62

Appendix A - Article 30 Fiscal 2021 Operating Budget

	<u>FY 2017 Actual</u>	<u>FY 2018 Actual</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>	<u>% Change</u>	<u>Finance Committee Recommendation</u>	<u>Tax Rate Impact</u>
FACILITIES DEPARTMENT								
Facilities Salaries	24,289	13,663	441,266	606,143	0			
Facilities Expenses		<u>175,570</u>		<u>300,120</u>	<u>0</u>			
TOTAL FACILITIES DEPT.	24,289	13,663	616,836	906,263	0		-	
BUILDING MAINTENANCE								
Building Maintenance Salaries								
Building Maintenance Expenses	<u>43,295</u>	<u>41,850</u>	<u>49,650</u>	<u>64,250</u>	<u>77,600</u>			
TOTAL BUILDING MAINTENANCE	43,295	41,850	49,650	64,250	77,600	20.8%	77,600	0.03
BOARD OF HEALTH								
Salary-Board of Health-Elected	600	600	600	600	600			
Health Dept. Salaries	153,990	181,696	193,859	204,761	212,537			
Health Dept. Expense	14,134	9,078	13,350	10,350	10,300			
Landfill Monitoring	16,636	16,575	16,700	18,300	18,300			
Mosquito/Rabies Control	3,185	2,710	4,800	4,800	4,800			
Public Health Service	<u>24,676</u>	<u>19,710</u>	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>			
TOTAL BOARD OF HEALTH	213,221	230,369	261,309	270,811	278,537	2.9%	278,537	0.09
COUNCIL ON AGING								
Council on Aging Salaries	180,620	187,446	199,133	206,244	213,227			
Council on Aging Expense	<u>18,978</u>	<u>18,083</u>	<u>23,313</u>	<u>21,213</u>	<u>20,563</u>			
TOTAL COUNCIL ON AGING	199,598	205,529	222,446	227,457	233,790	2.8%	233,790	0.08
MARTHA'S VINEYARD CENTER FOR LIVING								
	69,512	87,092	108,941	111,075	104,856	-5.6%	104,856	0.03
VETERANS BENEFITS								
	17,112	17,207	30,000	25,000	25,000	0.0%	25,000	0.01

**Appendix A - Article 30 Fiscal
2021 Operating Budget**

	<u>FY 2017 Actual</u>	<u>FY 2018 Actual</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>	<u>% Change</u>	<u>Finance Committee Recommendation</u>	<u>Tax Rate Impact</u>
LIBRARY								
Library Salaries	449,366	458,785	490,528	489,567	492,473			
Library Expense	<u>124,433</u>	<u>118,502</u>	<u>121,100</u>	<u>121,100</u>	<u>127,720</u>			
TOTAL LIBRARY	573,799	577,287	611,628	610,667	620,193	1.6%	620,193	0.21
HISTORIC DISTRICT COMMISSION	218	143	3,350	3,350	3,350	0.0%	3,350	
MARTHA'S VINEYARD COMMISSION	141,040	141,039	143,995	145,280	163,719	12.7%	163,719	0.05
MARTHA'S VINEYARD CULTURAL COUNCIL	2,500	3,000	3,000	3,500	3,500	0.0%	3,500	
DUKES COUNTY REG. HOUSING AUTHORITY	60,418	58,820	59,914	64,772	65,495	1.1%	65,495	0.02
TISBURY HOUSING TRUST	35,000	35,000	85,000	35,000	35,000	0.0%	35,000	0.01
DUKES COUNTY								
County Retirement	1,072,866	1,123,192	1,179,352	1,215,150	1,289,274			
Vineyard Health Care Access	<u>57,984</u>	<u>59,398</u>	<u>68,274</u>	<u>69,269</u>	<u>65,891</u>			
TOTAL DUKES COUNTY	1,130,850	1,182,590	1,247,626	1,284,419	1,355,165	5.5%	1,355,165	0.45
OTHER POST EMPLOYMENT BENEFITS (OPEB)	250,000	275,000	300,000	150,000	150,000	0.0%	150,000	0.05
INSURANCE								
Workman's Compensation	119,879	138,295	200,000	205,000	160,000			
Health/Life Insurance	2,557,285	2,753,581	3,133,000	3,181,000	3,244,000			
FICA/Medicare	142,302	142,216	162,000	168,480	175,219			
Unemployment Insurance	50,000	50,000	50,000	50,000	50,000			
Municipal Insurance	10,000	10,000	110,000	75,000	75,000			
Casualty Insurance	369,483	365,522	504,000	500,000	460,000			
TOTAL INSURANCE	3,248,949	3,459,614	4,159,000	4,179,480	4,164,219	-0.4%	4,164,219	1.39

Appendix A - Article 30 Fiscal 2021 Operating Budget

	<u>FY 2017 Actual</u>	<u>FY 2018 Actual</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>	<u>% Change</u>	<u>Finance Committee Recommendation</u>	<u>Tax Rate Impact</u>
M.V. REGIONAL HIGH SCHOOL	3,704,343	4,382,752	4,590,421	5,304,932	4,983,742	-6.1%	4,983,742	1.66
DEBT & INTEREST	1,559,875	1,827,008	1,657,500	1,419,825	1,405,914	-1.0%	1,405,914	0.47
TOTAL TOWN BUDGET	24,099,684	25,636,472	27,894,854	28,845,324	29,834,961	3.4%	29,834,961	9.96

Footnote 1 - Ambulance Salaries for FY2021

Funding reflects conversion of a part-time EMT to a full-time paramedic, with associated benefits.

Salary cost is offset by reduced per diem shifts.

Footnote 2 - Public Works Salaries for FY2021

Includes salary for General Foreman of \$78,822 with associated benefits.

RECAP

Moderator	\$275	\$338	\$420	\$420	\$420	0.0%	420	
Selectmen	474,594	511,812	555,947	560,517	616,884	10.1%	616,884	0.21
Finance Committee	74,773	75,751	76,400	76,230	106,480	39.7%	106,480	0.04
Accountant	198,714	206,234	218,172	227,686	231,677	1.8%	231,677	0.08
Assessors	206,701	208,345	224,929	229,686	242,591	5.6%	242,591	0.08
Treasurer/Collector	261,685	280,672	307,599	320,981	364,930	13.7%	364,930	0.12
Information Technology	131,910	188,081	241,602	247,817	281,417	13.6%	281,417	0.09
Personel Board	0	129	1,500	1,500	3,500	133.3%	3,500	
Town Clerk	172,088	171,392	202,077	203,696	223,434	9.7%	223,434	0.07
Registrars	1,015	2,036	2,900	2,850	2,850	0.0%	2,850	
Conservation Commission	45,611	46,928	50,710	55,326	56,923	2.9%	56,923	0.02
Shellfish	133,927	155,448	160,150	164,439	167,441	1.8%	167,441	0.06
Planning Board	76,195	69,973	87,395	86,887	88,499	1.9%	88,499	0.03
Zoning Board of Appeals	29,612	30,656	32,700	34,166	35,091	2.7%	35,091	0.01
Comfort Station	10,451	0	0	0	0		-	
Police	1,830,203	1,729,750	2,016,017	2,067,453	2,180,664	5.5%	2,180,664	0.73

Appendix A - Article 30 Fiscal 2021 Operating Budget

	<u>FY 2017 Actual</u>	<u>FY 2018 Actual</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>	<u>% Change</u>	<u>Finance Committee Recommendation</u>	<u>Tax Rate Impact</u>
Fire	308,667	319,495	363,762	376,522	389,967	3.6%	389,967	0.13
Ambulance	525,962	578,831	677,648	740,693	766,972	3.5%	766,972	0.26
Building Inspector	165,876	170,145	197,494	258,914	223,558	-13.7%	223,558	0.07
Inspectors	38,075	32,950	39,000	37,500	73,500	96.0%	73,500	0.02
Emergency Management	7,092	9,163	12,550	12,550	51,550	310.8%	51,550	0.02
Animal Control	66,059	69,805	89,305	80,810	82,190	1.7%	82,190	0.03
Harbor	127,009	144,495	199,630	198,912	205,939	3.5%	205,939	0.07
Constables	905	450	1,150	1,600	1,600	0.0%	1,600	
Tisbury Elementary School	6,529,026	6,602,647	6,866,797	7,158,556	7,911,346	10.5%	7,911,346	2.64
Department of Public Works	1,409,240	1,492,983	1,118,384	893,532	1,855,458	107.7%	1,855,458	0.62
Facilities Department	24,289	13,663	616,836	906,263	0	-100.0%	-	
Building Maintenance	43,295	41,850	49,650	64,250	77,600	20.8%	77,600	0.03
Board of Health	213,221	230,369	261,309	270,811	278,537	2.9%	278,537	0.09
Council on Aging	199,598	205,529	222,446	227,457	233,790	2.8%	233,790	0.08
Martha's Vineyard Center for Living	69,512	87,092	108,941	111,075	104,856	-5.6%	104,856	0.03
Veterans Benefits	17,112	17,207	30,000	25,000	25,000	0.0%	25,000	0.01
Library	573,799	577,287	611,628	610,667	620,193	1.6%	620,193	0.21
Historic District Commission	218	143	3,350	3,350	3,350	0.0%	3,350	
Martha's Vineyard Commission	141,040	141,039	143,995	145,280	163,719	12.7%	163,719	0.05
Martha's Vineyard Cultural Council	2,500	3,000	3,000	3,500	3,500	0.0%	3,500	
Dukes County Regional Housing Authority	60,418	58,820	59,914	64,772	65,495	1.1%	65,495	0.02
Tisbury Housing Trust	35,000	35,000	85,000	35,000	35,000	0.0%	35,000	0.01
Dukes County	1,130,850	1,182,590	1,247,626	1,284,419	1,355,165	5.5%	1,355,165	0.45
Other Post Employment Benefits (OPEB)	250,000	275,000	300,000	150,000	150,000	0.0%	150,000	0.05
Insurance	3,248,949	3,459,614	4,159,000	4,179,480	4,164,219	-0.4%	4,164,219	1.39
M.V. Regional High School	3,704,343	4,382,752	4,590,421	5,304,932	4,983,742	-6.1%	4,983,742	1.66
Debt & Interest	1,559,875	1,827,008	1,657,500	1,419,825	1,405,914	-1.0%	1,405,914	0.47
TOTAL	\$24,099,684	\$25,636,472	\$27,894,854	\$28,845,324	\$29,834,961	3.4%	29,834,961	9.96

