

# TISBURY



TOWN WARRANTS  
2018



**This Warrant Booklet for  
Your Convenience at Town Meeting**

**SPECIAL TOWN MEETING  
April 10, 2018**

**and**

**ANNUAL TOWN MEETING  
April 10, 2018**

**PLACE: Tisbury School Gymnasium  
TIME: 7:00 p.m.**

**ELECTIONS – April 24, 2018**

**PLACE - Emergency Services Facility - 215 Spring Street  
TIME – 12 o'clock noon - 8:00 p.m.**

## TABLE OF CONTENTS

TOWN MEETING PROCEDURE.....	4
MODERATOR'S RULES REGARDING TOWN MEETINGS.....	5
<b>SPECIAL TOWN MEETING .....</b>	<b>8</b>
ARTICLE 1 TO OBTAIN OFFICIAL BONDS.....	8
ARTICLE 2 TO ELECT A FISH COMMITTEE .....	8
ARTICLE 3 TO AUTHORIZE THE TREASURER-COLLECTOR TO ENTER INTO A COMPENSATING BALANCE AGREEMENT .....	8
ARTICLE 4 TO DISPOSE OF SURPLUS EQUIPMENT.....	8
ARTICLE 5 TO ESTABLISH ASSISTANT LOCAL BUILDING INSPECTOR POSITION .....	9
ARTICLE 6 TO ESTABLISH WASTEWATER LEAD OPERATOR POSITION .....	9
ARTICLE 7 TO FILE SPECIAL LEGISLATION TO PROTECT GROUNDWATER AND SURFACE WATER RESOURCES.....	9
ARTICLE 8 TO ESTABLISH A STATE ROAD SEWER DISTRICT .....	9
ARTICLE 9 TO AMEND EXISTING DEFINITIONS, ZONING BYLAW.....	9
ARTICLE 10 TO AMEND MULTIPLE DWELLING UNITS AND STRUCTURES, ZONING BYLAW.....	10
ARTICLE 11 AMEND MULTIPLE FAMILY DWELLINGS UNITS, ZONING BYLAW .....	11
ARTICLE 12 TO AMEND ACCESSORY APARTMENTS, ZONING BYLAW .....	12
ARTICLE 13 TO AMEND MARIJUANA DISPENSARY OR ESTABLISHMENTS, ZONING BYLAW.....	14
ARTICLE 14 AMEND SCHEDULE A, ZONING BYLAW.....	16
ARTICLE 15 TO ACCEPT THE PROVISIONS OF MASSACHUSETTS GENERAL LAW, CHAPTER 39, SECTION 23D .....	16
ARTICLE 16 TO AMEND THE DISCHARGE OF FIREARMS BYLAW .....	17
ARTICLE 17 TO ESTABLISH MARTHA'S VINEYARD REGIONAL HIGH SCHOOL STABILIZATION FUND.....	17
ARTICLE 18 TO ESTABLISH A STABILIZATION FUND FOR THE WICK SYSTEM.....	17
ARTICLE 19 TO BAN RELEASE OF LIGHTER –THAN AIR BALLOONS IN TISBURY .....	17
ARTICLE 20 TO ADD RENTAL PROPERTY REGISTRATION BYLAW.....	18
<b>ANNUAL TOWN MEETING .....</b>	<b>21</b>
ARTICLE 1 TO HEAR OR RECEIVE REPORTS.....	22
ARTICLE 2 TO PAY BILLS OF PRIOR YEARS – FISCAL YEAR 2017 .....	22
ARTICLE 3 TO ADD FUNDS TO THE SICK/VACATION TRUST FUND.....	22
ARTICLE 4 TO ADD FUNDS TO GENERAL STABILIZATION FUND .....	22
ARTICLE 5 CAPITAL APPROPRIATIONS AND OTHER NEW EQUIPMENT .....	22
a) Harbor Dept. Owen Park Pier Repair	
b) Harbor Dept. Lake Street Landing Repair	
c) Fire Dept. /EMS Purchase and Equip New Ambulance	
d) Selectmen Fund Installation of Roof Top Solar Array	
e) Fire Dept. /EMS Installation of 2 Gasoline Exhaust Systems	
f) Fire Dept. /EMS Purchase and Equip New Response Vehicle	

	g) Facilities/BOS	Repair or Replace Steeple	
	h) Shellfish	Purchase a New Skiff and Trailer	
	i) DPW/BOS	Local Area Drop Off Repairs	
	j) DPW/BOS	Purchase Boom Lift	
	k) DPW/BOS	Purchase Used Cab and Chassis	
	l) DPW/BOS	Purchase a Salt Brine Processing System	
ARTICLE 6	EMBARKATION FUND EXPENDITURES .....		24
	a) Police Dept.	Train and Equip Tactical Response Team	
	b) Police Dept.	Fund Wages of Traffic Officers	
	c) EMS	Active Shooter Response Training	
	d) Fire Dept.	Replace and Upgrade Equipment and Tools	
	e) Fire Dept.	Replace Flotation Jackets/Purchase Marine Camera	
	f) Selectmen	Dredging Survey/Dredge Projects	
	g) Harbor Dept.	Repairs to the Harbor Patrol Boat	
	h) Selectmen	Beautification of Downtown Area	
	i) DPW/BOS	Complete Streets Program	
ARTICLE 7	TO FUND VARIOUS COMMUNITY PRESERVATION ACT PROJECTS .....		25
	a) Town Clerk	Preservation of Historic Records	
	b) Stone Church	Restoration of the Stone Church Tower	
	c) Facilities/BOS	Restoration of Steeple	
	d) MV Shellfish	Lagoon Pond Dock Stairs Reparation	
	e) MV Shellfish	Replace Dock Pilings/Lagoon Pond Dock	
	f) Facilities/BOS	Replace Town Dinghy Racks	
	g) Facilities/BOS	Picnic Tables	
	h) Facilities/DPW	Softball Field Restroom Reparation	
	i) Selectmen	Dog Park Fencing/Installation of Amenities	
	j) Selectmen	Tashmoo Overlook Project	
	k) IHT	Affordable Rental Housing Project	
	l) IHT	New Construction Affordable Housing Project	
	m) DCRHA	Rental Assistance Program	
	n) Habitat for Hum.	Affordable House Project	
	o) CPC	Administrative Expense	
ARTICLE 8	TO ESTABLISH COMMUNITY PRESERVATION COMMITTEE FY2019 BUDGET RESERVE ACCOUNTS .....		27
ARTICLE 9	TO AUTHORIZE ACQUISITION OF PROPERTY ON WEST WILLIAM STREET FOR MUNICIPAL TOWN HALL AND FOR OTHER PUBLIC USES .....		27
ARTICLE 10	TO FUND DESIGN & ENGINEERING SERVICES FOR MUNICIPAL TOWN HALL ..		27
ARTICLE 11	TO AUTHORIZE ACQUISITION OF PROPERTY ON BEACH ROAD FOR SHARED USE PATH AND/OR FOR OTHER PUBLIC USES .....		27
ARTICLE 12	TO ADOPT FY2019 SEWER ENTERPRISE FUND BUDGET .....		28
ARTICLE 13	TO FUND PROFESSIONAL SERVICES FOR ENGINEERING AND DESIGN OF SEWER SYSTEM .....		28
ARTICLE 14	TO FUND THE STABILIZATION FUND FOR THE WICK SYSTEM .....		28
ARTICLE 15	TO PAY CAPE AND VINEYARD ELECTRIC COOPERATIVE BILL .....		28
ARTICLE 16	TO FUND BARNSTABLE FIRE ACADEMY TRAINING .....		29
ARTICLE 17	TO FUND VISION GOVERNMENTAL SERVICES SOFTWARE .....		29
ARTICLE 18	TO FUND DREDGING .....		29
ARTICLE 19	TO FUND DISPOSITION OF ABANDONED VESSELS .....		29



ARTICLE 20	TO PROVIDE FUNDS FOR BEACH ROAD SEAWALL-HARBORWALK PROJECT .....	29
ARTICLE 21	TO FUND ENGINEERING AND DESIGN OF DRAINAGE SYSTEM FOR SMITH BROOK ON LAMBERTS COVE ROAD.....	29
ARTICLE 22	TO FUND ROADWAY IMPROVEMENTS TO INCLUDE PAVING, DRAINAGE AND SIDEWALKS .....	30
ARTICLE 23	TO FUND THE FY2019 OPERATION OF THE LOCAL AREA LANDFILL DROP-OFF .....	30
ARTICLE 24	TO FUND OFFICE FURNISHINGS FOR NEW WATER WORKS FACILIITES .....	30
ARTICLE 25	TO FUND VARIOUS WATER WORKS DEPARTMENT CAPITAL EXPENSES.....	30
ARTICLE 26	TO APPROVE THE WATER WORKS DEPARTMENT FY2019 BUDGET .....	30
ARTICLE 27	TO AMEND THE CLASSIFICATION PLAN FOR MANAGERIAL AND PROFESSIONAL EMPLOYEES .....	31
ARTICLE 28	TO AUTHORIZE BORROWING TO FUND CONSTRUCTION PROJECTS IN THE COMPLETE STREETS PRIORITIZATION PLAN .....	31
ARTICLE 29	LOCAL PROPERTY TAX RELIEF TO NONPROFIT VETERANS ORGANIZATIONS .....	32
ARTICLE 30	TO FUND DUKES COUNTY REGIONAL EMERGENCY COMMUNICATION CENTER .....	32
ARTICLE 31	TO FUND TOWN'S SHARE OF SUPPORTING CORE PROGRAM WITH MARTHA'S VINEYARD COMMUNITY SERVICES AND ISLAND COUNCILS ON AGING .....	32
ARTICLE 32	TO FUND HEALTHY AGING MARTHA'S VINEYARD .....	32
ARTICLE 33	TO FUND THE TOWN'S SHARE OF THE HEALTHY AGING MARTHA'S VINEYARD FIRST STOP INFORMATION AND RESOURCE SERVICE .....	32
ARTICLE 34	TO FUND TISBURY'S SHARE OF ADMINISTRATIVE COSTS FOR ADULT AND COMMUNITY EDUCATION PROGRAMS.....	33
ARTICLE 35	TO FUND DUKES COUNTY SOCIAL SERVICES .....	33
ARTICLE 36	TO FUND SUBSTANCE USE DISORDER PREVENTION PROGRAM.....	33
ARTICLE 37	TO FUND THE NEW TISBURY SCHOOL .....	33
ARTICLE 38	FISCAL YEAR 2019 OPERATING BUDGET.....	33
ARTICLE 39	TO TRANSFER FROM UNRESERVED FUND BALANCE TO REDUCE THE TAX RATE.....	34
ARTICLE 40	TO AMEND SECTION 27 "ORDER OF ARTICLES AT TOWN MEETING".....	34
APPENDIX A –	FY2019 TOWN BUDGET .....	35
APPENDIX B –	STM ARTICLE 8 "LAKE TASHMOO WATERSHED PROPOSED STATE ROAD SEWER DISTRICT TISBURY, MASSACHUSETTS" .....	43

# TOWN MEETING PROCEDURE

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The **Moderator** has absolute control of the Town Meeting.

**The General Laws Chapter 39 Section 15:** The Moderator shall preside and regulate the proceedings, decide all questions of order, and make public declaration of all votes. The Moderator recognizes speakers from the floor, and while they are speaking allows no interruptions except when a point of order is raised.

**When a voter wishes to speak** he may rise, say, “Mr. or Ms. Moderator,” and wait for recognition. Then, standing at a microphone, he should give his name. The voter may continue with due regard to reasonable brevity, as long as he speaks directly to the question under discussion.

## MOTIONS

**MAIN motions** are usually on articles in The Town Warrant, they are made, seconded, then open for consideration. Long technical motions should be submitted in writing.

**SECONDARY motions** are motions for which refer to main motions. The Meeting is usually limited to the discussion of 2 secondary motions at one time. Secondary motions usually amend, postpone, or limit consideration.

**Amendment** may be offered by any voter to the motion under discussion, provided the scope of the original motion is not enlarged or altered. Amendments are seconded and discussed; they require a majority vote to carry (pass). An amendment need not be voted upon, if the proposed change is agreeable to the proponents of the original motion. Voters are encouraged to submit amendments in writing.

## POSTPONE

1. **To refer to committee; “Commit”** If changes in a main motion are numerous, take much time, or require additional information; it is wise to commit the article to a committee. This secondary motion should specify which board or committee. If proposing a new committee, specify how many members, how appointments are to be made and when the committee should report.
2. **Postpone to a definite time;** defers action on a main motion to a stated hour, usually during the Meeting. At the hour specified it is returned to the floor when a motion is made that the deferred article be considered.
3. **“Lay on Table”** intends to temporarily lay aside an article. Not debatable; 2/3 vote required. An article not taken from table before the meeting adjourns is dead. To be considered at a subsequent meeting it must reappear in the Warrant for that meeting.
4. **“Take no action”** “Pass over” “Postpone indefinitely” are debatable motions and require majority vote. The intent is to defeat the motion.

## LIMIT CONSIDERATION

1. **Limited Debate:** This secondary motion requests vote to be taken at a specified time. Requires 2/3 majority vote.
2. **“Move the Previous Question”** Demands an immediate vote on any motions under consideration. May not be debated or amended. Requires 2/3 vote to carry.

## POINTS OF ORDER

If a voter questions the legality of propriety of the proceedings, he may rise, interrupt the speaker and say, "Mr. Moderator, I rise to the point of order" or "question of privilege".

## VOTES ON MAIN MOTIONS

1. Usually majority of those attending carries.

### Exceptions:

**2/3 majority vote required** borrowing of money; appropriations for land purchases; land purchase for public domain; sale or abandonment of unneeded land; abandonment of projects for which money has been borrowed; appropriation for celebration of settlement or incorporation; zoning bylaws.

**4/5 usually required** payment of a bill for which insufficient appropriations made in previous year.

## MODERATOR'S RULES REGARDING TOWN MEETINGS

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Priority shall be given to Registered voters of the Town, for admission to all Town Meetings, whether annual or special meetings. Therefore, the following rules shall apply:

1. Prior admission to the Hall, persons desiring admittance shall check in with the Registrar of Voters who shall be present at the main entrance with Voter registration Lists.
2. Town Officials and voters who desire to have non-voters present to speak on any article of which he may have special knowledge or expertise, should request the Moderator in writing, at least seven days prior to the meeting, that the non-voter desires to address the meeting. If the Moderator allows the non-voter to be present, he shall so inform the Registrar of Voters.
3. The Registrars of Voters shall admit to the meeting all duly registered voters of the Town and all persons who the Moderator has informed them to admit.
4. Five minutes prior to the time the meeting is scheduled to begin, if there are sufficient seats for the registered voters present, plus an adequate reserve for later arriving voters, the Registrars may admit non-voters. Admitted non-voters shall not mingle with registered voters, and shall be seated in an area distinguishable from the remainder of the meeting and so that the Teller and Moderator can easily determine those who have a right to vote and those who do not.
5. Non-voters admitted to Town Meeting shall not address the Meeting without the permission of the Moderator and shall make no remarks or comments during debate or participate in voting.

The Moderator retains the right to have any voter or non-voter removed from the Meeting.  
Tisbury by-laws pertaining to conduct of Town Meetings:

**Section 26 as amended under Article 65, Annual Town Meeting, April 25, 1995 and further amended under Article 4, Special Town Meeting December 11, 2001 and under Article 7, Special Town Meeting September 30, 2008.**

Dates of the Annual Town Meeting and the Election; Town Report.

1. The Annual Town Meeting for the transaction of all business in the Warrant shall be held on the first Tuesday in April, at seven o'clock in the evening.
2. Effective for the 1996 elections, the Annual Town Meeting for the election of Officers and the vote on any questions appearing on the official ballot shall be held on the Tuesday 14 days after the

opening of the Annual Town Meeting, and the polls shall be open a minimum of eight hours from 12:00 noon until 8:00 p.m.

3. The Board of Selectmen, by acting prior to November 30th in any year, may designate another Tuesday in March or April of the following year for holding the Annual Town Meeting.
4. Reports from the Town Boards, Commissions, Committees, and Officials for the previous calendar year shall be due at the Office of the Board of Selectmen 90 days before the Annual Town Meeting for publication in the Annual Town Report.

### **Article 69, Annual Town Meeting, April 13, 1993**

#### **Order in Which Warrant Articles Are Taken Up at Town Meetings.**

1. Before each Town Meeting the Town Clerk shall prepare lots or counters so that the number of each Article in the Warrant for the Meeting is on a separate lot and all the lots shall be placed in a container. The lots and the container shall be designed so that when a lot is drawn from the container, no one will be able to foretell the number that will be selected.
2. All Articles in the Warrant for a Town Meeting shall be taken up by lot, at random. The Moderator for a Town Meeting shall draw one lot at a time, declare the number of the Article indicated thereon, and not draw another lot until the Meeting has disposed of that Article.

#### **3. EXCEPTIONS**

A. As the first order of business at a Town Meeting, the Board of Selectmen may present a Consent Calendar of Articles to be acted upon in groups, through common motions, without explanation or discussion. The Meeting may add Articles to the Consent Calendar or, if explanation or discussion is desired, delete Articles therefrom. All motions regarding the Consent Calendar shall require a two-thirds majority vote for passage.

B. At any time during a Town Meeting when no Article has been taken up and no motion is under discussion, a voter may move to take up a particular Article out of order. Whether such motion relates to an Article that has not yet been taken up or an Article that has already been disposed of, it shall require a two-thirds majority vote for passage.

C. Once an Article has been taken up, if a motion is properly made to postpone consideration of it to another time within the same Town Meeting, such motion shall require a two-thirds majority vote for passage.

D. If the Board of Selectmen determines that two or more Articles are related in such a way that one of them must be acted upon before another, the Town Clerk shall prepare one lot for all the related Articles so that it shows the order in which they should be considered. When the Moderator draws a lot for such related Articles, he or she shall declare their numbers, and they shall be taken up in that order before another lot is drawn.

4. The Official record of each Town Meeting shall report the Articles in the order as printed in the Warrant. In addition to reporting the final action voted on each Article, the record shall show the date and time of the vote.

**Section 28, as amended, Special Town Meeting, March 25, 2003**

The Town Meeting may reconsider any action taken by the meeting on any Article on the warrant upon a motion to reconsider and passed by a two-thirds majority of those voting.

**Section 30**

One hundred voters shall be necessary to constitute a quorum at Town Meetings: provided that a number less than a quorum may from time to time adjourn the meeting. This by-law shall not apply to such parts of Town Meetings as are devoted exclusively to the election of Town officers.

**Article 30, as amended, Annual Town Meeting, May 3, 1988**

The deadline for the submission of all articles for a Special Town Meeting shall be 45 days before the date of the Special Town Meeting. The deadline for the submission of all articles for the Annual Town Meeting shall be 90 days before the date of the Annual Town Meeting. No Articles shall be placed on the warrant after said date unless the Finance Committee agrees by a two thirds vote. All lawful articles submitted by a statutory officer or majority vote of a Board, Commission, or Committee of the Town shall be placed on the warrant for the next Town Meeting, provided that the article is submitted to the Selectmen by the deadline for submission of articles. In addition to any other legal requirements, the Selectmen shall cause the warrant for any Special or Annual Town Meeting to be published at least once in a newspaper published in Dukes County or mailed to postal patrons prior to the date of the meeting. The invalidity of any section or provision of this bylaw shall not invalidate any other section or provision thereof.

**Article 52, Annual Town Meeting, April 29, 1997**

At Town Meeting, for matters which, by statute, require a two-thirds majority vote, the Moderator may take the vote in the same manner in which he or she conducts the taking of a vote when a simple majority is required.



**TOWN OF TISBURY**  
**SPECIAL TOWN MEETING WARRANT**  
**TUESDAY, APRIL 10, 2018 AT 7:00 PM**

Commonwealth of Massachusetts

County of Dukes, ss.

To either of the Constables of the Town of Tisbury,

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections and Town affairs to meet at the Tisbury School Gymnasium-Auditorium, 40 West William Street, Vineyard Haven, in said Town of Tisbury, on the tenth day of April in the year Two Thousand Eighteen at seven o'clock in the evening, then and there to act on the following articles in this warrant:

**ARTICLE 1      TO OBTAIN OFFICIAL BONDS**

To see if the Town will vote to instruct the Selectmen to obtain of the Town Officers from whom bonds are required in FY2019 only such bonds as are secured by regular bond and surety firms and, when the bond of any Town Officer is accepted by the Selectmen, that the Town shall bear the expense of the amount paid by him or her for said bond, or take any action relative thereto.

Submitted: Board of Selectmen

**ARTICLE 2      TO ELECT A FISH COMMITTEE**

To see if the Town will vote to elect Janet Messineo, James T. Tilton and John M. Wilbur as a Fish Committee, in FY2019, pursuant to the provisions of Chapter 40 of the Special Acts of 1847 as it relates to the regulation of herring fishing at Chappaquonsett Pond and Creek and access thereto, or take any action relative thereto.

Submitted: Board of Selectmen

**ARTICLE 3      TO AUTHORIZE THE TREASURER-COLLECTOR TO ENTER INTO A  
COMPENSATING BALANCE AGREEMENT**

To see if the Town will vote to authorize the Treasurer-Collector to enter into a compensating balance agreement or agreements for Fiscal Years 2019 and 2020 pursuant to Chapter 44, Section 53F, of the Massachusetts General Laws, or take any action relative thereto.

Submitted: Treasurer/Collector

**ARTICLE 4      TO DISPOSE OF SURPLUS EQUIPMENT**

To see if the Town will vote to dispose of the surplus equipment listed below, or take any action relative thereto.

- The 2005 Ford Expedition Response Vehicle, for trade-in purposes
- 1998 Ford E350 Ambulance, for trade-in purposes
- Harbor Patrol Boat Engine
- 1998 Ingersoll Rand Compressor
- 1998 New Holland Ford Mower
- Two 10' Root Highway Plows
- 1987 Ford F800 Cab and Chassis



- Septic System Infiltrators

Submitted: Treasurer/Collector

#### ARTICLE 5 TO ESTABLISH ASSISTANT LOCAL BUILDING INSPECTOR POSITION

To see if the Town will vote to establish the position of Assistant Local Building Inspector, Grade M4, for the Building Department, or take any action relative thereto.

Submitted: Board of Selectmen

#### ARTICLE 6 TO ESTABLISH WASTEWATER LEAD OPERATOR POSITION

To see if the Town will vote to establish the position of Wastewater Lead Operator, Grade 6, Public Works Department, or take any action relative thereto.

Submitted: Public Works Director, Board of Selectmen

#### ARTICLE 7 TO FILE SPECIAL LEGISLATION TO PROTECT GROUNDWATER AND SURFACE WATER RESOURCES

To see if the Town will vote to authorize the Board of Selectmen to file a petition with regional, state and federal agencies and the State Legislature for special legislation and/or other action to preserve the public health, welfare and safety relative to the protection of groundwater sources of drinking water and watersheds from pesticide contamination, by requiring all governmental agencies and private parties to comply with local health regulations promulgated by the Tisbury Board of Health which prescribe, limit or prohibit the application of herbicides and related chemical products to control or eliminate vegetation on lands in the Town of Tisbury that are designated as sole source aquifers for the Town of Tisbury water supply or for individual and community private residential well water supply or within the Tashmoo Lake Watershed and the Lagoon Pond Watershed, or take any action relative thereto.

Submitted: Board of Selectmen

#### ARTICLE 8 TO ESTABLISH A STATE ROAD SEWER DISTRICT

To see if the Town will vote to create a new sewer district, encompassing the business district of State Road (known as the B2 District) as shown on a plan entitled "Lake Tashmoo Watershed Proposed State Road Sewer District Tisbury, Massachusetts" dated February 2018 by Environmental Partners Group, for future development of a wastewater collection system, in order to enable growth and development while also reducing nitrogen contributions in the Lake Tashmoo Watershed, said district to be under the operation and management of the Department of Public Works, under the jurisdiction of the Board of Selectmen, in accordance with the applicable provisions of the Sewer By-law, or take any action relative thereto.

Submitted: Board of Selectmen

#### ARTICLE 9 TO AMEND EXISTING DEFINITIONS, ZONING BYLAW

To see if the Town will vote to amend Section 02.00 of the Tisbury Zoning Bylaw by revising the existing definitions for "Accessory Apartment" and "Medical Marijuana Cultivation Area," and adopting a definition for "Recreational Marijuana Establishments," by inserting the text in bold print and deleting the language shown in strikethrough, as follows:

- 1) An accessory apartment is ~~an incidental use~~, a separate ~~housekeeping~~ **dwelling** unit complete with its own sleeping, cooking, and sanitary facilities, which is contained within, **or** added to a single family dwelling structure.
- 2) **Recreational Marijuana Establishments (RME)**  
**Shall mean a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer, or any other type of licensed marijuana-related business, all as defined in the Massachusetts General Laws, Chapter 94G, Section 1, but not to include a Registered Marijuana Dispensary (RMD).**
- 3) ~~Medical~~ Marijuana Cultivation Area

The land area and space within a building (excluding the areas used for processing or dispensing) where plants are cultivated.

Submitted: Planning Board

## ARTICLE 10 TO AMEND MULTIPLE DWELLING UNITS AND STRUCTURES, ZONING BYLAW

To see if the Town will vote to delete Section 04.03.12 of the Tisbury Zoning Bylaw entitled “Multiple Dwelling Units and Structures,” which reads as follows:

### 04.03. Uses requiring a Permit from the Board of Appeals

#### .12 Multiple Dwelling Units and Structures:

Two (2) or three (3) dwelling units (including apartments) and/or two (2) dwelling structures one (1) lot, whether to be accomplished by new construction, modification or use; and, which results in increased occupancy capacity or wastewater generating capacity. The Zoning Board of Appeals may grant Special Permits for applications coming within this description, provided:

- the requirements of Schedule A (section 13.00), including setbacks between buildings, are met;
- the lot area is not less than the minimum lot area requirement in Schedule A (section 13.00) for the district multiplied by the number of dwelling units, except as set forth in section 08.00 (‘Cluster Developments’);
- there are no more than two (2) septic systems per lot, nor more than two dwelling units connected to one (1) septic system;
- each dwelling unit shall be provided with a minimum of one (1) vehicular parking space, so arranged as to permit turning vehicles around and precluding the necessity of backing onto a public way;
- each dwelling unit shall have a discrete yard space designated for its use;
- no construction or business materials shall be kept on the premises;
- no commercial vehicles, other than one (1) pickup truck or van per dwelling unit, shall be kept on the premises;
- no inoperative or unregistered vehicle shall be kept on the premises;
- at least one (1) dwelling structure shall front on a public way; each dwelling structure which fronts on a public way shall have the frontage required by Schedule A (section 13.00);
- for dwelling structures which do not front on a public way there shall be an additional access frontage of forty (40) feet in the R50 District and thirty (30) feet in the R10, R20, and R25 Districts;
- said access widths shall extend and be arranged so as to serve all dwelling structures and parking areas on the premises; and, shall be designed to accommodate emergency vehicles (e.g. fire, police, ambulance); and,
- where a building permit would be required to construct, enlarge or modify a dwelling unit or dwelling structure and/or where it is proposed to increase wastewater generating capacity, all of the definition requirements of Section 02.00 (‘Multi-family Dwelling’) shall be incorporated.

In deliberating upon applications made under this Section 04.03.12, the Zoning Board of Appeals considerations shall include, but are not limited to:

- health, safety and traffic impacts;
- overcrowding and congestion;
- preservation of open spaces and scenic values;
- protection of natural resources;
- compatibility of proposed uses and structure(s) with the neighborhood;
- evidence of a documented and existent (as opposed to speculative) housing needs by the residents of Tisbury; and
- conformity with public policy (e.g. addressing a documented and existent requirement for low or moderate income housing for the residents of Tisbury).

The Zoning Board of Appeals shall not grant a Special Permit under this Section 04.03.12, unless it has found good and sufficient evidence that the plan is appropriate to the intent and purposes of the Zoning Bylaws.

Single dwelling unit guest houses which are solely for the use of the property owner's immediate family and short term non-paying guests are excluded from the requirements of this Section 04.03.12, but require authorization under Section 04.03.08.

Submitted: Planning Board

#### ARTICLE 11 AMEND MULTIPLE FAMILY DWELLINGS UNITS, ZONING BYLAW

To see if the Town will vote to amend section 04.04.02 of the Tisbury Zoning Bylaw, entitled "Multiple Dwelling Units and Structures," by inserting the text shown below in bold print and deleting the language shown in strikethrough, as follows:

##### 04.04 Uses Requiring a Permit from the Planning Board

##### .02 Multiple-Family Dwellings Units and Structures:

**For all developments with at least two (2) dwelling units (including apartments) and/or two (2) dwelling structures** ~~More than three(3) dwelling units (including apartments) and/or more than two (2) dwelling structures~~ on one (1) lot, inclusive of new construction, ~~and modification of use; and,~~ which results in increased occupancy capacity ~~(e.g. increased, additional or enlarged bedrooms) or additional (including enlarged capacity) wastewater generating devices.~~

The Planning Board may grant Special Permits for applications coming within this description, provided:

~~excepting low/moderate income housing and/or housing for the elderly, there are no more than eight (8) dwelling units and/or~~

~~four (4) dwelling structures (including guest houses)~~

~~- all of the conditional provisions of Section 04.03.12 are met, except that the two (2) septic systems per lot and two (2) dwellings per septic system restriction shall not apply if the Board of Health approves an on-site 'package treatment facility' for all on-site generated wastewater;~~

a) ~~multiple-family dwellings units~~ and/or structures shall not be sited on lots any portion of which lies below the fifteen (15) foot elevation contour line running along and inland of Lake Tashmoo, Vineyard Sound, Vineyard Haven Harbor and Lagoon Pond.

b) **the lot area and setback requirements of Schedule A (Section 13.00) are met for the district, except as set forth in section 08.00 ('Cluster Developments');**

c) **The applicant complies with the Tisbury Board of Health's Wastewater Regulations for subsurface sewage disposal.**

d) **each dwelling unit shall be provided with a separate parking and/or garaging, arrangements and so arranged as to permit turning vehicles around and precluding the necessity of backing onto a public way;**

e) **each dwelling unit shall have a discrete yard space designated for its use;**

f) **no construction or business materials shall be kept on the premises;**

g) **no commercial vehicles, other than one (1) pickup truck or van per dwelling unit, shall be kept on the premises;**

h) **no inoperative or unregistered vehicle shall be kept on the premises;**

i) **at least one (1) dwelling structure shall front on a public way; each dwelling structure which fronts on a public way shall have the frontage required by Schedule A (Section 13.00);**

j) **for dwelling structures which do not front on a public way there shall be an additional access frontage of forty (40) feet in the R50 District and thirty (30) feet in the R10, R20, and R25 Districts; said**

**access widths shall extend and be arranged so as to serve all dwelling structures and parking areas on the premises; and shall be designed to accommodate emergency vehicles (e.g. fire, police, ambulance); and,**

k) **where a building permit would be required to construct, enlarge or**

modify a dwelling unit or dwelling structure and/or where it is proposed to increase wastewater generating capacity, **all of the definition requirements of Section 02.00 ('Multi-family Dwelling')** shall be incorporated.

- l) dwellings containing two (2) or more dwelling units in the same structure will provide each unit with at least two (2) entrances to the outside, and separate utilities and services

#### **EXCEPTION**

To promote year round affordable and community housing, the Planning Board through the special permit granting process may grant the following exceptions:

For affordable/community housing and/or housing for the elderly, there are no more than eight (8) dwelling units and/or four (4) dwelling structures (including guest houses). Where a minimum of twenty-five percent of the dwelling units are permanently deed restricted for affordable housing and an additional twenty-five percent of the dwelling units are permanently deed restricted for community housing, the Planning Board may waive the requirements in Section 04.04.02 (b),(d), (e), (j) and (l), if the Planning Board finds that the development does not disproportionately impact the visual character of the adjacent neighborhood.

**Affordable and community dwelling units shall be subject to the requirements and restrictions overseen by the Dukes County Regional Housing Authority for certification and annual recertification.**

In deliberating upon applications made under this Section 04.04.02, the Planning Board considerations shall include, but are not limited to: ~~all of the considerations set forth in Section 04.03.12.~~

- health, safety and traffic impacts;
- overcrowding and congestion;
- preservation of open spaces and scenic values;
- protection of natural resources;
- compatibility of proposed uses and structure(s) with the neighborhood;

#### **.02 Multiple-Family Dwellings Units and Structures**

Further, the Planning Board shall give particular consideration to consistency with master planning policies and impacts upon municipal problems and projects.

The Planning Board shall not grant a Special Permit under this Section 04.04.02 unless it has found good and sufficient evidence that the plan is appropriate to the intent and purposes of the Zoning Bylaws, does not conflict with master planning policies, will not significantly aggravate an identified municipal problem(s) or impede municipal projects.

~~Note: The provisions of Section 07.11 are applicable this Section 04.04.02.~~

Submitted: Planning Board

## **ARTICLE 12 TO AMEND ACCESSORY APARTMENTS, ZONING BYLAW**

To see if the Town will vote to amend section 04.03.13 of the Tisbury Zoning Bylaw, entitled Accessory Apartment by inserting the text shown below in bold print and deleting the language shown in strikethrough, as follows:

#### **04.03. Uses requiring a Permit from the Board of Appeals** **.13 Accessory Apartment**

##### **Definition:**

~~An accessory apartment is an incidental use, a separate housekeeping unit complete with its own sleeping, cooking, and sanitary facilities, which is contained within or added to a single family dwelling structure.~~

##### **Purpose and Intent:**

The purposes of this Bylaw are to:

1. Provide **affordable, community and year-round** rental housing for ~~family members and seniors~~ within the architectural context of the Town's single family home character.
2. Provide an opportunity for family members **and seniors** who choose to live in a close proximity, but separate, ~~from other family members~~, to remain within that family environment.
3. Provide **caregiver housing** for the health and security concerns of elder or disabled homeowners who wish to remain in their homes.
4. Provide homeowners with additional income to help them retain ownership of their homes.
5. Protect residential stability, property values, and the single family character of the neighborhoods.
6. Make it possible for the Town to supervise and monitor such additions for code compliance and safety.

Conditions:

~~Notwithstanding the provisions of Section 04.03.12 of this Bylaw,~~ **Only** one accessory dwelling unit is permitted in ~~an otherwise~~ a single family residential dwelling pursuant to a special permit issued under the provisions of Section 04.03.13 and provided that:

(a) The lot on which the accessory ~~unit~~ **apartment** is situated is not in either the R3A or the Coastal District.

**(b) the requirements of Schedule A (Section 13.00) are met;**

~~(b)(c)~~ **(c)** No more than one (1) accessory ~~unit~~ **apartment** shall exist on a lot. If a guesthouse or ~~residential unit~~ **accessory apartment** exists on the lot, no additional accessory ~~dwelling unit~~ **apartment** shall be allowed.

~~(c)(d)~~ **(d)** The accessory ~~dwelling unit~~ **apartment** shall measure no more than forty (40) percent of the existing habitable area not to exceed six- hundred (600) square feet in all residential districts. At no time shall either dwelling unit be made a condominium and held in separate ownership. The appearance of the building shall remain that of a single-family residence in keeping with the character of the neighborhood.

~~(d)(e)~~ **(e)** The owner of the lot, who must be a resident of the Town, shall occupy either the accessory ~~unit~~ **apartment** or principal residence.

~~(e)(f)~~ **(f)** The accessory ~~unit~~ **apartment** and the principal residence shall each have two **separate** means of egress to grade and meet all other applicable regulatory requirements.

**(g) The owner is subject to the Department of Public Health's State Sanitary Code II, 105 CMR 410.000, entitled, Minimum Standards of Fitness for Human Habitation.**

**(h) The owner must comply with the Tisbury Board of Health's Wastewater Regulations for subsurface sewage disposal systems.**

~~(f)(i)~~ **(i)** There ~~accessory apartment~~ shall be **provided with** a minimum of one parking space ~~to accommodate the accessory apartment, not less than ten feet by twenty feet.~~ **so arranged as to permit turning vehicles around, and precluding the necessity of backing onto a public way.** The space(s) shall **also** be **screened** ~~located so as to minimize the visual impact from the street or abutting properties. by a minimum landscaped area setback of ten feet.~~

**(j) No construction or business materials shall be kept on the premises.**

**(k) No commercial vehicles, other than one (1) pickup truck or van per dwelling unit, shall be kept on the premises.**

**(l) No inoperative or unregistered vehicle shall be kept on the premises.**

## EXCEPTION:

For conversion of an existing structure to provide for an accessory apartment without adding additional square footage, the apartment may measure up to fifty percent of the existing habitable area, if the accessory apartment is utilized for:

- Affordable or caregiver housing-for the duration of the accessory apartment. If the use as affordable or caregiver housing ends, then the accessory apartment no longer qualifies for the exception and must meet the requirements of Section 04.03.13.
- Apartments used for affordable housing-shall be subject to the affordable housing restrictions as overseen by the Dukes County Regional Housing Authority. Any such lease shall clearly state that year round occupancy of the accessory apartment is a condition of the lease.
- If used for caregiving, such apartment shall be subject to the requirement of an annual caregiver certification letter from a physician to the Inspector of Buildings and Zoning Board of Appeals.
- The owner of the accessory apartment shall provide the Inspector of Buildings and Zoning Board of Appeals with the name(s) of the caregiver for the owner or owner's family.
- The Zoning Board of Appeals must be notified in writing of any change of use (i.e. from affordable housing to care giving or the reverse).
- All other requirements for the provision of an accessory apartment shall be met
- In deliberating upon applications made under this Section 04.03.13, the Zoning Board of Appeals considerations shall include, but are not limited to:
  - traffic impacts;
  - overcrowding and congestion;
  - compatibility of proposed uses and structure(s) within the neighborhood.

## PENALTY

An owner of a single family residence and associated accessory apartment violating this Bylaw shall be liable for a fine of ~~not more than \$300.00~~ **\$50.00 per day**. Each day a violation continues constitutes a separate offense.

~~An owner who voluntarily brings his or her premises into compliance within five (5) years from the adoption of this Bylaw shall not be subject to this penalty.~~

Submitted: Planning Board

## ARTICLE 13 TO AMEND MARIJUANA DISPENSORY OR ESTABLISHMENTS, ZONING BYLAW

To see if the Town will vote to amend section 05.23.02 of the Tisbury Zoning Bylaw, entitled Registered Marijuana Dispensary, by inserting the text shown below in bold print and deleting the language shown in strikethrough, as follows:

05.20 Business District - 2:

05.23 Uses Requiring Special Permit from the Planning Board

.02 ~~Registered Marijuana Dispensaries~~ (RMD, hereinafter) **and Recreational Marijuana Establishments (RME hereinafter)** Applicability.

This section provides that:

01. No RMD **or** RME shall be established except in compliance with the provisions of this Section.
02. Nothing in this Section shall be construed to supersede federal and state laws governing the possession, sale and distribution of narcotic drugs.



03. If any provision of this Section or the application of any such provision to any person or circumstance shall be held invalid, the remainder of this Section, to the extent it can be given effect, or the application of those provisions to persons or circumstances other than those to which it is held invalid, shall not be affected.

**.03 General Requirements and Conditions for all Registered Marijuana Dispensaries and Recreational Marijuana Establishments**

01. No application for a special permit is complete without the applicant demonstrating that they have acquired all licenses and permits as required by 105 CMR 725.000 **for RMDs or MGL Chapter 94G, and the regulations of the Massachusetts Cannabis Control Commission for RMEs.** ~~and demonstrating certification from the state.~~
02. All RMDs **and RMEs** shall be contained within a building or structure.
- ~~03. No RMD and or RME shall have a gross floor area in excess of 1500 sq. ft.~~
04. The maximum ~~land area~~ allowance for the cultivation of medical **or recreational** marijuana shall not exceed **2500** ~~5000~~ sq. ft.
05. The hours of operation of a RMD **or RME** shall be set by the Planning Board, but in no event shall a RMD **or RME** be open and/or operating between the hours of 8:00 PM and 8:00 AM.
06. Any RMD, **RME** or similar facility shall not be located within 100 feet of an existing school, daycare facility, playground, public park, public athletic field or similar public recreation facility, or any place where children commonly congregate, and a half-way house.
07. No smoking or burning **or consumption** of marijuana or marijuana related products shall be permitted on the premises of **an RMD or RME.**
08. Signage for a RMD shall be limited to one (1) sign, fixed flat against the building up to one (1) square foot of sign for each lineal foot of building frontage, not to exceed ten (10) square feet in area. Said sign shall include the following language “Only individuals with a registration card issued by the state Department of Public Health may obtain cannabis from medical cannabis dispensaries”. The required text shall be a minimum of two inches in height. **A RME shall comply with the sign regulations in Section 07.06.00**
09. All print and electronic advertisements for Medical marijuana facilities, including but not limited to flyers, general advertising signs, and newspaper and magazine advertisements, shall include the following language “Only individuals with a registration card issued by the state Department of Public Health may obtain cannabis from medical cannabis dispensaries”. Oral advertisements for Registered Marijuana Dispensaries, including but not limited to radio and television advertisements shall include the same language. **Recreational Marijuana Establishments must clearly advertise that “only those 21 and older may enter or purchase product”.**
10. RMDs **and RMEs** shall provide the Special Permit Granting Authority with the name, phone number and email address of an on-site community relations staff person to whom one can provide notice if there are operating problems associated with the establishment.
11. **No person who is not at least 18 years of age** shall be permitted on the premises of a RMD during hours of operation unless that person is a qualified patient or caregiver with a valid registration card. **No person under 21 may enter, or purchase product at, a RME.**
12. The potential discharge of THC and nitrogen into wastewater shall be addressed with the Board of Health for a remediation plan, and submitted to the Planning Board, if required.

**.04 Special Permit Conditions & Restrictions for all Registered Marijuana Dispensaries and Recreational Marijuana Establishments**

01. A RMD **and** RME may only be allowed by special permit from the Special Permit Granting Authority (the Planning Board) in accordance with MGL c.40A s.9, subject to the following statements, regulations, requirements, conditions and limitations

02. The applicant shall provide a copy of its Articles of Organization, a current Certificate of Legal Existence from the Secretary of the Commonwealth, and the most recent annual report. The applicant shall in addition provide a copy of its Articles of Incorporation or equivalent documents, a current Certificate of legal Existence from the Secretary of the Commonwealth, and the most recent annual report. If the applicant is a public agency, evidence of the agency's authority to engage in the development of the RMD **or** RME as proposed by the application must be provided.

03. The applicant shall provide copies of all licenses and permits issued by the Commonwealth of Massachusetts and any of its agencies for the RMD **or** RME.

04. The applicant shall provide evidence of the applicant's right to use the site of the RMD **or** RME for the RMD **or** RME, such as a deed, lease, purchase and sale agreement or other legally-binding document

05. Special Permits shall remain exclusively with the applicant, who shall be the owner or lessee of the premises described in the application. The Special Permit shall terminate automatically on the date the applicant alienates that title or leasehold interest in the premises.

06. Special Permits shall be valid for a period of one (1) year from the date of the decision. Not less than three (3) months prior to the expiration of the special permit, it shall be incumbent upon the applicant to apply to the Tisbury Planning Board for a renewal of the special permit. Said permit shall be valid for a five (5) year term, and renewable for successive five (5) year periods provided that a written request for renewal is made to the Tisbury Planning Board not less than three (3) months prior to the expiration of the then-existing five (5) year period.

Submitted: Planning Board

**ARTICLE 14 AMEND SCHEDULE A, ZONING BYLAW**

To see if the Town will vote to amend Section 13.01 of the Tisbury Zoning Bylaw, entitled "Schedule A – Within Residential Districts," by inserting the text shown below in bold print and deleting the language shown in strikethrough, as follows:

13.01.02 Multi-unit:

Minimum frontage, depth and setbacks, and maximum heights, are the same as in Section 13.01. (Minimum lot size is the number of dwelling units multiplied by the minimum lot size set forth in Section 13.01; see Section ~~04.03.12~~ **04.04.02**)

Submitted: Planning Board

**ARTICLE 15 TO ACCEPT THE PROVISIONS OF MASSACHUSETTS GENERAL LAW, CHAPTER 39, SECTION 23D**

To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 39, Section 23D, which states as follows:

(a) Notwithstanding any general or special law to the contrary, upon municipal acceptance of this section for 1 or more types of adjudicatory hearings, a member of any municipal board, committee or commission when holding an adjudicatory hearing shall not be disqualified from voting in the matter solely due to that member's absence from no more than a single session of the hearing at which testimony or other evidence is received. Before any such vote, the member shall certify in writing that he has examined all evidence received at the missed session, which evidence shall include an audio or video recording of the missed session or a transcript thereof. The written certification shall be part of the record of the hearing. Nothing in this section shall change, replace, negate or otherwise supersede applicable quorum requirements.

(b) By ordinance or by-law, a city or town may adopt minimum additional requirements for attendance at scheduled board, committee, and commission hearings under this section.

Submitted: Planning Board

## ARTICLE 16 TO AMEND THE DISCHARGE OF FIREARMS BYLAW

To see if the Town will vote to amend Section 13 of the Town's Bylaws by deleting the existing language and replacing it with new language, as set forth below, or take any action relative thereto.

~~No person, shall for practice or sport, discharge any gun, pistol or other fire arms, in or upon any street or highway, wharf or public place, or in any yard, garden field or enclosure in said Town.~~

### **DISCHARGE OF FIREARMS, RELEASE OF ARROWS**

No person shall fire or discharge any firearm or explosives of any kind or release any arrow within the limits of any highway, park or other public property except with the written permission of the Board of Selectmen; or on any private property, except with the written consent of the owner or legal occupant thereof, provided, however, that this bylaw shall not apply to the lawful defense of life or property nor to any law enforcement officer acting in the discharge of his duties. Any person violating any provision of this bylaw shall be punished by a fine of not more than \$50.00 for each offense.

Submitted: Board of Selectmen

## ARTICLE 17 TO ESTABLISH MARTHA'S VINEYARD REGIONAL HIGH SCHOOL STABILIZATION FUND

To see if the Town will vote to approve the establishment by the Martha's Vineyard Regional High School District of a Stabilization Fund to be known as the "MVRHS Capital Stabilization Fund" to provide a fund for expenditure for capital improvements for the Martha's Vineyard Regional High School and for such other lawful purposes as provided by Massachusetts General Laws, c. 71, s. 16G1/2 as it may be amended from time to time, or take any action relative thereto.

Submitted: Board of Selectmen/Public Works Department

## ARTICLE 18 TO ESTABLISH A STABILIZATION FUND FOR THE WICK SYSTEM

To see if the Town will vote, pursuant to section 5B of Chapter 40 of the General Laws, to establish a Wick System stabilization fund to be used for costs related expended by the Public Works Director for three components necessary to bringing the so-called WICK System online as part of upgrades to the wastewater treatment plant, to include the force main connection, providing disinfection facilities at the WICKS, and the effluent delivery system inside the WICKS, or take any action relative thereto.

Submitted: Board of Selectmen/Public Works Department

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

## ARTICLE 19 TO BAN RELEASE OF LIGHTER –THAN AIR BALLOONS IN TISBURY

To see if the Town will vote to ban the release of lighter – than air balloons in Tisbury.

1. No person, nonprofit organization, association, firm or corporation, shall knowingly release, organize the release of or intentionally cause to be released into the atmosphere any helium or other lighter – than air gas balloons in the Town of Tisbury. Any violation of this bylaw shall result in the fine of a Hundred Dollars (\$100).
2. The provisions of section one shall not apply to balloons which are used for the purpose of carrying scientific instrumentation during the performance of an experiment or testing procedure or by a person on behalf of the governmental agency or pursuant to a governmental contract for scientific or meteorological purposes.

Submitted: Citizen's Petition

## **ARTICLE 20 TO ADD RENTAL PROPERTY REGISTRATION BYLAW**

To see if the Town will vote to amend the Town's General Bylaw by adding a new bylaw providing for the regulation of all rental housing units in the Town of Tisbury, including but not limited to year round, seasonal and short term rentals, as set forth below, or take any action relative thereto.

### **SECTION 1: Purpose**

The purpose of the bylaw is to protect the public health, safety and welfare of both the general public and the occupants of all rental housing units within the Town of Tisbury, including but not limited to, year round, seasonal and short term rentals.

### **SECTION 2: Rental Certificate Required**

No property owner shall rent or lease, or offer to rent or lease, or cause to rent or lease any building or any portion of a building to be used for human habitation without first obtaining a rental certificate from the Town of Tisbury.

### **SECTION 3: Application for Rental Certificate**

Application for such certificate shall contain the name and address of the property owner, the address of the property being registered, the number of units in the registered property, the number of rooms in each unit, and the size (in square feet) of each unit.

The application shall include the name and phone number of one or more responsible individuals who can be reached and who shall be available at all times to respond to emergencies.

The application shall include a certification by the owner or its authorized agent, under pains and penalties of perjury, that they have inspected each unit and that it complies with all applicable laws, including but not limited to the State Sanitary Code, 105 CMR 410.000, et seq., the State Building Code, 780 CMR, the State Comprehensive Fire Safety Code 527 CMR 1.00 and the Town of Tisbury Zoning Bylaws.

The application shall be accompanied by the applicable fee. Fees shall be waived for affordable and community housing units.

### **SECTION 4: Rental Certificate – Conditions, Term and Fees**

Rental Certificates shall be issued subject to such conditions as the Town deems necessary for the protection of public health, safety and welfare.

The Rental Certificates shall specify the maximum number of occupants that may be permitted in each unit. Maximum occupancy will be determined by the Town based on information provided in the application and available Town records. In no case shall occupancy exceed two persons for each legally recognized bedroom over 100 square feet. In accordance with the State Sanitary Code bedrooms less than 100 square feet shall be recognized for single occupancy only.

Prior to issuing a Rental Certificate the Town may require an inspection of the rental property by the Board of Health, Building Department and/or Fire Chief in order to determine maximum occupancy and to confirm that the rental unit complies with all applicable laws.

The Rental Certificates shall specify the name and contact information for persons responsible for responding to emergencies and requests for assistance from tenants and/or Town of Tisbury staff.

The Rental Certificate shall be conspicuously posted on the premises in a location accessible to all occupants and visitors.

All advertisements of property for rent shall clearly post the Rental Certificate number assigned by the Town of Tisbury.

Rental Certificates will be effective for three years from the date of issue, unless sooner revoked in accordance with this bylaw.

The Rental Certificate fee shall be established annually by the Board of Selectmen.

### **SECTION 5: Owner's Duty of Compliance**

It shall be the responsibility of the property owner to ensure that compliance with the conditions set forth in the Rental Certificate and all applicable laws relative to the habitation of the premises is maintained at all times.

It shall be the responsibility of the property owner to ensure that the maximum occupancy of the premises is not exceeded at any time.

It shall be the responsibility of the property owner to ensure that the individual(s) identified as being available for responding to emergencies and requests for assistance are in fact available at all times and that a prompt and appropriate response is provided.

#### **SECTION 6: Suspension, Modification or Revocation of Rental Certificate**

The Town may suspend or revoke any Rental Certificate, after a hearing for violation of any provision of this bylaw, the State Sanitary Code, the State Building Code, the State Comprehensive Fire Safety Code or any other applicable General Law, regulation or by-law intended to protect public health, safety and/or the environment.

The Town may, in lieu of suspension or revocation, modify any Rental Certificate to impose additional conditions, including but not limited to a requirement for periodic inspections and/or a limitation on the maximum number of occupants allowed.

If any Rental Certificate is suspended or revoked, the owner of the premises shall be responsible for finding alternative and comparable housing for any and all tenants until such time as the tenancy ends or the rental certificate is reinstated.

This bylaw is intended to further the objectives of and to act in concert with any existing federal, state or local laws concerning the maintenance of property and the habitation of dwellings. Nothing in this bylaw is intended to limit or restrict the authority of the Town or any board, commission or officer of the Town to act in accordance with federal, state and local laws within their jurisdiction, including but not limited to the emergency condemnation procedures set forth in the State Sanitary Code and the State Building Code.

#### **SECTION 7: Fines and Penalties**

Any Code Enforcement Officer for the Town of Tisbury may enforce this bylaw. Any person who violates any provision of this bylaw shall be subject to a penalty of \$300. Each day or portion thereof shall constitute a separate offense.

This bylaw may be enforced by means of the non-criminal disposition process as provided in G.L. c.40, §21D and the Town's non-criminal disposition bylaw. As an alternative to enforcement through non-criminal disposition, this bylaw may be enforced by indictment or on criminal complaint brought in the district court.

#### **SECTION 8: Severability**

If any provision of this bylaw is declared invalid or unenforceable, the other provisions shall not be affected and shall continue in full force and effect.

#### **SECTION 9: Operation and Effect**

This bylaw shall become effective July 1, 2018.

Submitted: Board of Health

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And you are hereby directed to serve this Warrant by posting attested copies thereof at five public places in said Town, fourteen days at least before the time of holding said Meeting.

Hereof fail not, and make due return of this warrant, with your doings therein, to the Town Clerk at the time and place of meeting as aforesaid.

Given under our hands this Twentieth day of March in the year Two Thousand and Eighteen.

Tisbury Board of Selectmen

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Tristan R. Israel

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Melinda F. Loberg

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Larry J. Gomez

Posted at:      Tisbury Town Hall  
                  Tisbury New Town Hall Annex  
                  Tisbury Senior Center  
                  Vineyard Haven Public Library  
                  Tisbury Police Department

March 20, 2018

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Tisbury Constable





**TOWN OF TISBURY**  
**ANNUAL TOWN MEETING**  
**WARRANT**

TUESDAY, APRIL 10, 2018 at 7:00 PM

Commonwealth of Massachusetts

County of Dukes, ss.

To either of the Constables of the Town of Tisbury,

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections to assemble at the Tisbury Emergency Services Facility at 215 Spring Street, in said Town of Tisbury, on the twenty fourth day of April in the year Two Thousand and Eighteen between the hours of 12 o'clock noon and eight o'clock in the evening, then and there to give their votes, under the system as adopted by the Town, viz.:

One Constable for Three Years

One Constable for Two Years

One Member of the Board of Selectmen for Three Years

One Member of the Board of Assessors for Three Years

One Member of the Board of Health for Three Years

One Member of the School Committee for Three Years

One Member of the Water Commission for Three Years

One Member of the Planning Board for Five Years

One Member of the Planning Board for One Year

Three Members of the Board of Library Trustees for Three Years

Three Members of the Finance and Advisory Committee for Three Years

One Member of the Finance and Advisory Committee for One Year

Also, to answer yes or no to the following ballot questions:

Question #1:

Shall the Town of Tisbury be allowed to exempt from the provisions of Proposition Two-and-One-Half, so called, the amounts required to pay for the bonds issued to replace the existing Tisbury School with a new 76,000 square foot elementary school on the approximately 5.15 acre parcel of land at 40 West William Street?

Yes: \_\_\_\_\_ No: \_\_\_\_\_

And you are further directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections and Town affairs to assemble at the Tisbury School Gymnasium-Auditorium, 40 West William Street, Vineyard Haven, in said Town of Tisbury, on the tenth day of April in the year Two Thousand and Eighteen at seven o'clock in the evening, then and there to act on the following articles in this warrant:

## ARTICLE 1 TO HEAR OR RECEIVE REPORTS

To see if the Town will vote to hear or receive the reports of the Selectmen and other Town boards, commissions, committees, and officials, or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

## ARTICLE 2 TO PAY BILLS OF PRIOR YEARS – FISCAL YEAR 2017

To see if the Town will vote to appropriate and transfer from designated sources the sum of Thirty Five Thousand Twenty Five Dollars and Eighty Two Cents (\$35,025.82) to be expended by the departments listed below for the payment of bills incurred in a prior fiscal year, or take any action relative thereto.

<u>DEPARTMENT/BUDGET</u>	<u>FUNDING SOURCE</u>	<u>VENDOR</u>	<u>AMOUNT</u>
Selectmen	Unreserved Fund Balance	Costs for Landfill Solar Facility	\$32,382.00
Selectmen	Unreserved Fund Balance	Advertising	\$91.00
Casualty Insurance	Unreserved Fund Balance	Town Clerk Bond	\$100.00
Casualty Insurance	Unreserved Fund Balance	Tax Collector Bond	\$837.50
Casualty Insurance	Unreserved Fund Balance	Treasurer Bond	\$525.00
Casualty Insurance	Unreserved Fund Balance	Constable Bond	\$100.00
Police	Unreserved Fund Balance	Police Uniforms	\$33.80
Library	Unreserved Fund Balance	Repair HVAC Unit	\$592.24
DPW	Unreserved Fund Balance	Custodial Supplies	\$64.28
DPW	Unreserved Fund Balance	Porta Potti Rental-May	\$150.00
DPW	Unreserved Fund Balance	Porta Potti Rental-June	\$150.00
TOTALS			\$35,025.82

Submitted: Board of Selectmen/Departments Listed

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

## ARTICLE 3 TO ADD FUNDS TO THE SICK/VACATION TRUST FUND

To see if the Town will vote to appropriate and/or transfer from Unreserved Fund Balance the sum of Two Hundred and Fifty Thousand Dollars (\$250,000) and transfer from Water Available Surplus the sum of Six Thousand Dollars (\$6,000), and transfer from Wastewater Operations Surplus the sum of Seven Thousand Five Hundred Dollars (\$7,500) for a total of Two Hundred Sixty Three Thousand Five Hundred Dollars (\$263,500), such sums to be added to the Town Sick and Vacation Trust Fund to pay for accrued sick and vacation time owed to employees leaving their employment with the Town, or take any action relative thereto.

Submitted: Finance Director

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

## ARTICLE 4 TO ADD FUNDS TO GENERAL STABILIZATION FUND

To see if the Town will vote to appropriate and/or transfer from Unreserved Fund Balance the sum of One Million Dollars (\$1,000,000) to be added to the General Stabilization Fund, or take any action relative thereto.

Submitted: Finance Director

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

## ARTICLE 5 CAPITAL APPROPRIATIONS AND OTHER NEW EQUIPMENT

To see if the Town will vote to raise and appropriate, transfer from available funds in FY2018, or authorize the Treasurer with the approval of the Board of Selectmen to borrow under chapter 44, section 7 or 8, or section 21A of the General Laws, or any other enabling legislation, the sums of money listed below, to be expended by the indicated Departments for the purposes listed and deemed to be capital expenditures:

- a) To appropriate and transfer from the Waterways Fund, the sum of Fifty Thousand Dollars (\$50,000), to be expended by the Harbor Department/Board of Selectmen for necessary repairs to repair the Owen Park Pier for safe public use, in accordance with specifications and plans, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- b) To appropriate and transfer from the Waterways Fund, the sum of Twenty-five Thousand Dollars (\$25,000), to be expended by the Harbor Department/Board of Selectmen for additional repair of the Lake Street landing bulkhead and dinghy floats, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- c) To appropriate and transfer from Unreserved Fund Balance the sum of Two Hundred Fifty Thousand Dollars (\$250,000), to be expended by the Fire Department/Ambulance Service to purchase and equip a new Ambulance to replace an existing 1998 Ford E450 Ambulance, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- d) To appropriate and transfer from the unexpected balance of the amount borrowed under Article #1 of the November 17, 2009 Special Town Meeting for construction of the Emergency Services Facility, the sum of Ninety-Two Thousand One Hundred Seventy-Seven Dollars and Seventy-Two Cents (\$92,177.72), and to appropriate and transfer from Unreserved Fund Balance the sum of One Hundred Thousand Dollars, for a total appropriation of One Hundred Ninety-Two Thousand One Hundred Seventy-Seven Dollars and Seventy Two Cents (\$192,177.72), to be expended by the Board of Selectmen/Facilities Manager to fund the installation of a Roof Top Solar Array on the EMS Building, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- e) To appropriate and transfer from the Unreserved Fund Balance the sum of Seventeen Thousand Five Hundred Dollars (\$17,500), to be expended by the Fire Department/Ambulance Service for the installation of two (2) gasoline exhaust systems. One to be installed on the Fire Department 4X4 utility vehicle and the other to be installed on the EMS ambulance, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- f) To appropriate and transfer from the Unreserved Fund Balance the sum of Forty Thousand Dollars (\$40,000), to be expended by the Fire Department/Ambulance Service to purchase and equip a new response vehicle to replace an existing 2005 Ford Expedition, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- g) To appropriate and transfer from the Unreserved Fund Balance the sum of Two Hundred Thousand Dollars (\$200,000), to be expended by the Facilities Manager/Board of Selectmen to repair or replace the aging steeple on the Tisbury Town Hall, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- h) To appropriate and transfer from the Tisbury Shellfish Trust the sum of Five Thousand Dollars (\$5,000), to be expended by the Shellfish Constable/Board of Selectmen to purchase a new skiff and trailer to replace the Whaler boat that was used in Lake Tashmoo, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- i) To appropriate and transfer from the Unreserved Fund Balance the sum of Thirty-two Thousand Dollars (\$32,000), to be expended by the Department of Public Works/Board of Selectmen for repairs needed to the failing pavement and drainage facilities at the Local Area Landfill Drop Off, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- j) To appropriate and transfer from the Unreserved Fund Balance the sum of Thirty Thousand Dollars (\$30,000), to be expended by the Department of Public Works/Board of Selectmen to purchase a Boom Lift, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (6-1-0)
- k) To appropriate and transfer from the Unreserved Fund Balance the sum of Forty Thousand Dollars (\$40,000), to be expended by the Department of Public Works/Board of Selectmen to purchase a used cab and chassis to replace the existing 1998 GMC chassis of the DPW's multi-purpose vehicle, or take any action relative thereto.  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- l) To appropriate and transfer from the Unreserved Fund Balance the sum of Twenty-five Thousand Dollars (\$25,000), to be expended by the Department of Public Works/Board of Selectmen to purchase a Salt Brine

processing system for snow and ice functions, or take any action relative thereto.

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

## ARTICLE 6 EMBARKATION FUND EXPENDITURES

To see if the Town will vote to appropriate in FY2018 the total sum of Three Hundred Forty-six Thousand Four Hundred Fifty Dollars (\$346,450) from the passenger ferry embarkation fee receipts, said funds to be expended by the Departments listed below in accordance with the provisions of Chapter 46, Section 129 of the Acts of 2003, as amended, for the specific purposes set forth below, each expenditure to be considered a separate appropriation:

- a) Four Thousand Two Hundred Fifty Dollars (\$4,250) to be expended by the Police Department to train and equip the Island-wide Tactical Response Team, such appropriation to be paid to the Martha's Vineyard Law Enforcement Council as the Tisbury Police Department's share of the Island-wide program in FY2019, or take any action relative thereto.

Submitted: Police Chief

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- b) Sixty-five Thousand Dollars (\$65,000) to be expended by the Police Department to fund the wages of four or more traffic officers for the summer season, and to upgrade training, equipment and uniforms for all seasonal employees, or take any action relative thereto.

Submitted: Police Chief

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- c) Four Thousand Five Hundred Dollars (\$4,500) to be expended by the Ambulance/EMS Department for Active Shooter Response training and equipment for Tisbury emergency responders, or take any action relative thereto.

Submitted: Ambulance/ EMS Coordinator

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-1)

- d) Seventeen Thousand Two Hundred Dollars (\$17,200) to be expended by the Fire Department to replace and upgrade rescue personal protection equipment and extrication tools, or take any action relative thereto.

Submitted: Fire Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- e) Four Thousand Five Hundred Dollars (\$4,500) to be expended by the Fire Department to replace flotation jackets and to acquire a marine hand-held thermal camera, or take any action relative thereto.

Submitted: Fire Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- f) One Hundred Thousand Dollars (\$100,000) to be expended jointly by the Board of Selectmen and Dredge Committee for dredging survey of the harbor and for future dredge projects, or take any action relative thereto.

Submitted: Board of Selectmen/Harbor Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- g) Thirty-Three Thousand Dollars (\$33,000) to be expended by the Harbor Department for repairs to the harbor patrol boat to remove existing non-functional firefighting equipment and to restore its firefighting capabilities and for training on its use by the Harbor and Fire Departments, or take any action relative thereto.

Submitted: Board of Selectmen/Harbor Department

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- h) Eighteen Thousand Dollars (\$18,000) to be expended jointly by the Board of Selectmen and Beautification Committee for beautification of the downtown area, including Main Street, Union Street, Water Street and surrounding areas, or take any action relative thereto.

Submitted: Board of Selectmen/Beautification Committee

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- i) One Hundred Thousand Dollars (\$100,000) to be expended jointly by the Board of Selectmen and Department of Public Works for the design, engineering, construction and construction administration to implement the Complete Streets program and related complete street projects within the Town including Water Street, Union Street, State Road up to Main Street, and Main Street out to Owen Park, or take any action relative thereto.

## ARTICLE 7 TO FUND VARIOUS COMMUNITY PRESERVATION ACT PROJECTS

To see if the Town will vote to appropriate and transfer from FY 2017 reserved and unreserved Community Preservation Fund revenues, unless otherwise specified, the following sums to be expended in FY 2018 for the following purposes, each project to be considered a separate appropriation:

- a) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Fifteen Thousand Dollars (\$15,000.00), for the preservation of historic Town Clerk's Town Hall records, or take any action relative thereto.  
Submitted by Tisbury Town Clerk's Office  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- b) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Thirty-seven Thousand Five Hundred Dollars (\$37,500.00), for the rehabilitation and restoration of the Stone Church Tower, of the historic Christ United Methodist Church building, a/k/a/ the "Stone Church", located at 89 William Street, shown on Tisbury Assessors' Maps as Parcel #7-C-11, or take any action relative thereto.  
Submitted by "Stone Church" United Methodist Church of Martha's Vineyard  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- c) To appropriate and transfer from the Community Preservation Historic Preservation Reserved Fund Sixty-four Thousand Five Hundred Ninety Dollars and Fifteen Cents (\$64,590.15) and from the Community Preservation Unreserved Fund One Hundred Thirty-five Thousand Four Hundred Nine Dollars and Eighty-five Cents (\$135,409.85), for a total of Two Hundred Thousand Dollars (\$200,000.00), for the rehabilitation and restoration of the Katharine Cornell Theatre Steeple on the Tisbury Town Hall, at 51 Spring Street, shown on Tisbury Assessors' Maps as Parcel #7-M-4, provided, however, that no sums shall be expended unless the balance of the monies required for this project are provided by the Tisbury Board of Selectmen or the Commonwealth of Massachusetts, or other funding source, within one year of the appropriation vote hereunder, otherwise, this appropriation will be unencumbered and the funds returned to the corresponding Community Preservation fund balances, or take any action relative thereto  
Submitted by Tisbury Town Facilities Manager/Selectmen  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- d) To appropriate and transfer from the Community Preservation Open Space Reserve Fund the sum of Forty Thousand Dollars (\$40,000.00) for the rehabilitation and replacement of the Lagoon Pond Dock Stairs, at 220 Weaver Lane, shown on Tisbury Assessors' Maps as Parcel #13-D-3, or take any action relative thereto.  
Submitted by Martha's Vineyard Shellfish Group  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- e) To appropriate and transfer from the Community Preservation Open Space Reserve Fund the sum of Twenty-four Thousand Five Hundred Ninety Dollars and Fifteen Cents (\$24,590.15), and from the Community Preservation Unreserved Fund Twenty-three Thousand Four Hundred Nine Dollars and Eighty-five Cents (\$23,409.85), for a total of Forty-Eight Thousand Dollars (\$48,000.00), to replace twelve dock pilings at the Lagoon Pond Dock, next to the Shellfish Hatchery, at 220 Weaver Lane, shown on Tisbury Assessors' Maps as Parcel #13-D-3, or take any action relative thereto.  
Submitted by Martha's Vineyard Shellfish Group  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- f) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Four Thousand Dollars (\$4,000) to replace the Town dinghy racks at Lake Street Landing, at Lake Street, on property shown on Tisbury Assessors' Maps as Parcel #37-B-1 the dinghy racks at Owen Park Landing, on property shown on Tisbury Assessors' Maps as Parcel #6-C-35, and also the dinghy racks at the Lagoon Pond, on property shown on Tisbury Assessors' Maps as Parcel #13-D-3, or take any action relative thereto.  
Submitted by Tisbury Facilities Manager-Harbor Master/Selectmen  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- g) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for picnic tables at Lake Street, on property shown on Tisbury Assessors' Maps as Parcel #37-B-1, at Owen Park, on property shown on Tisbury Assessors' Maps as Parcel #6-C-35, and also at War Veteran's Memorial Park Field, 10 Causeway Road, on property shown on Tisbury Assessors' Maps as Parcel #9-A-41, or take any action thereto.  
Submitted by Tisbury Facilities Manager-Public Works Department/Selectmen  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- h) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Nineteen Thousand Five Hundred Dollars (\$19,500.00) for the rehabilitation and renovation of the War Veteran's Memorial Park Softball Field Restroom, 10 Causeway Road, shown on Tisbury Assessors' Maps as Parcel #9-A-41, or take any action thereto.  
Submitted by Tisbury Town Facilities Manager and DPW  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- i) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Twenty One Thousand Dollars (\$21,000.00) for installation of fencing, and supporting park amenities for the John G. Rogers Dog Park, 88 Holmes Hole Road, shown on Tisbury Assessors' Maps as Parcel #42-A-1, or take any action relative thereto.  
Submitted by Board of Selectmen  
The Finance and Advisory Committee Recommends Passage of This Article. (2-5-0)
- j) To appropriate and transfer from the Community Preservation Unreserved Fund the sum of Sixty-five Thousand Dollars (\$65,000.00) to create safe public access with new pedestrian and bicycle accommodations, remove architectural barriers and establish public access connections at the Lake Tashmoo Overlook, on property shown on Tisbury Assessors' Maps as Parcel #39- A-7, and including the engineering study to submit to the State Department of Transportation (MassDOT), or take any action relative thereto.  
Submitted by Town Administrator and Board of Selectmen  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- k) To appropriate and transfer from the Community Preservation Housing Reserve Fund Sixty-Four Thousand Five Hundred Ninety Dollars and fifteen cents (\$64,590.15), and from the Community Preservation Unreserved Fund One Hundred Thirty-Five Thousand Four Hundred Nine Dollars and eighty five cents (\$135,409.85), for a total of Two Hundred Thousand Dollars (\$200,000.00), for the Island Housing Trust's Kuehn's Way affordable rental housing project (formerly the Bridge Project off State Road), with the understanding that the Tisbury Community Preservation Committee will recommend one additional request in the next funding cycle of FY 2019 for Two Hundred Thousand Dollars (\$200,000.00), for the remainder of the cost of the funding for the project, on property shown on Tisbury Assessors' Maps as Parcel #53-1, or take any action relative thereto.  
Submitted by Island Housing Trust  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- l) To appropriate and transfer from the Community Preservation Unreserved Fund One Hundred Fifty Thousand Dollars (\$150,000.00) for the Island Housing Trust's Greenwood Avenue, New Construction Affordable Housing Project, located at Greenwood Avenue Extension, shown on Tisbury Assessors' Maps as Parcel #26-D-34.3, or take any action relative thereto.  
Submitted by Island Housing Trust  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- m) To appropriate and transfer from the Community Preservation Unreserved Fund One Hundred Thousand Dollars (\$100,000.00) to fund the Dukes County Regional Housing Authority's Rental Assistance Program, or take any action relative thereto.  
Submitted by Dukes County Regional Housing Authority  
The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)
- n) To appropriate and transfer from the Community Preservation Unreserved Fund Fifty Thousand Dollars (\$50,000.00) for Habitat for Humanity's Affordable House project, located at Marion's Way, shown on



Tisbury Assessors' as Maps Parcel #16-A-23.6, with the understanding that Habitat for Humanity will seek funding from the Tisbury Housing Trust to assist in funding this project, or take any action relative thereto.

Submitted by Habitat for Humanity

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

- o) To appropriate and transfer from the Community Preservation Unreserved Fund Twenty Thousand Dollars (\$20,000.00) for FY 2019 administrative expenses of the Community Preservation Committee, including wages, dues and advertising, or take any action relative thereto.

Submitted: Community Preservation Committee

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

#### **ARTICLE 8 TO ESTABLISH COMMUNITY PRESERVATION COMMITTEE FY2019 BUDGET RESERVE ACCOUNTS**

To see if the Town will vote to appropriate from the Community Preservation Fund established pursuant to Chapter 44B of Massachusetts General Laws and set aside for later expenditure the following amounts to the following reserve funds:

FY2019 Community Preservation Committee Budget Reserve Account:

\$65,410 to the Community Preservation Open Space Reserve Fund;

\$65,410 to the Community Preservation Historic Reserve Fund;

\$65,410 to the Community Preservation Community Housing Reserve Fund;

\$457,841 to the Community Preservation Budget Reserve Account,

or take any action relative thereto.

Submitted: Community Preservation Committee

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

#### **ARTICLE 9 TO AUTHORIZE ACQUISITION OF PROPERTY ON WEST WILLIAM STREET FOR MUNICIPAL TOWN HALL AND FOR OTHER PUBLIC USES**

To see if the Town will vote to authorize the Selectmen to appropriate and transfer from Unreserved Fund Balance the sum of Six Hundred Seventy-Five Thousand Dollars (\$675,000) for the acquisition of the property located at 55 West William Street shown on Tisbury Assessors' Maps as parcel 8-E-4 and any expenses related thereto, said property to be under the custody of the Board of Selectmen for a future municipal Town Hall and for other public purposes; or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

#### **ARTICLE 10 TO FUND DESIGN & ENGINEERING SERVICES FOR MUNICIPAL TOWN HALL**

To see if the Town will vote to appropriate and/or transfer from Unreserved Fund Balance the sum of Fifty Thousand Dollars (\$50,000) to be expended by the Board of Selectmen for a municipal Town Hall project, including costs for consulting, design and engineering services for any related renovation, addition and/or new construction and to secure the site of such project, including any demolition of structures, and for other related public purposes, or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (7-0-0)

#### **ARTICLE 11 TO AUTHORIZE ACQUISITION OF PROPERTY ON BEACH ROAD FOR SHARED USE PATH AND/OR FOR OTHER PUBLIC USES**

To see if the Town will vote to authorize the Board of Selectmen to pursue acquisition of the property located at Beach Road shown on Tisbury Assessors' Maps as parcel 9-B-35, by purchase, eminent domain or otherwise, said property to be under the custody of the Board of Selectmen for a future Shared Use Path and/or Bicycle Path or for other public purposes; such activity to include, but not be limited to, such study, analysis, planning and appraisal as the Board of Selectmen deems necessary or appropriate; or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (0-6-0)

#### ARTICLE 12 TO ADOPT FY2019 SEWER ENTERPRISE FUND BUDGET

To see if the Town will vote to approve the proposed Sewer Enterprise Fund Budget for FY2019 of Seven Hundred Twenty Seven Thousand One Hundred and Six Dollars (\$727,106.00), a copy of which is on file with the Town Clerk, and as shown below, to be expended by the Board of Selectmen, to operate and maintain the Tisbury Wastewater Collection and Treatment System for FY2019, and raise and appropriate and appropriate from user fees the following sums therefor and/or take any action relative thereto.

Salaries and Wages	\$234,432.00
Benefits/ Fixed Expenses	\$115,922.00
Operating Expenses	\$292,311.00
Debt/Interest	\$84,441.00
<b>TOTAL EXPENSE BUDGET</b>	<b>\$727,106.00</b>

Total estimated Revenue to Offset Expenses	
Sewer User Fees (6,861,122 @ \$.041/gal.)	\$691,306.00
Septage Fees (25,000 @ \$.20/gal.)	\$5,000.00
Quarterly Base Changes	\$26,400.00
Labor Charges	\$4,000.00
Grease Trap Cleanout Fees	0
Sewer Flow Fees	\$400.00
<b>Wastewater Related Earnings</b>	<b>\$727,106.00</b>

Submitted: Board of Selectmen/Public Works Department

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

#### ARTICLE 13 TO FUND PROFESSIONAL SERVICES FOR ENGINEERING AND DESIGN OF SEWER SYSTEM

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Four Hundred and Seventy Thousand Dollars (\$470,000) for the cost of engineering, funding application, permitting, subsurface exploration and surveying for design and bidding of sewer system improvements for the Centralized Service Area of the Tisbury Wastewater Collection and Treatment System and the State Road Sewer District, including leach fields and lift station(s) to serve parcels within such Area or District, or take any action relative thereto.

Submitted: Board of Selectmen/Public Works Department

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

#### ARTICLE 14 TO FUND THE STABILIZATION FUND FOR THE WICK SYSTEM

To see if the Town will vote to raise and appropriate and transfer to the stabilization fund established the sum of One Hundred Thousand Dollars (\$100,000) to be expended by the Public Works Director for three components necessary to bring the WICKS on-line as part of upgrades to the wastewater treatment plan, to include the force main connection, providing disinfection facilities at the WICKS, and the effluent delivery system inside the WICKS, or take any action relative thereto.

Submitted: Board of Selectmen/Public Works Department

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

#### ARTICLE 15 TO PAY CAPE AND VINEYARD ELECTRIC COOPERATIVE BILL

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Seventeen Thousand Four Hundred Forty-Seven Dollars and Eight Cents (\$17,447.08) to pay a fiscal year 2018 Cape and

Vineyard Electric Cooperative bill for tax costs associated with the Landfill solar facility , or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee recommends Passage of This Article. (6-0-0)

#### **ARTICLE 16 TO FUND BARNSTABLE FIRE ACADEMY TRAINING**

To see if the Town will vote to appropriate and transfer from the Unreserved Fund Balance the sum of Fifteen Thousand Dollars (\$15,000) to be expended by the Fire Department for training tuition for Tisbury firefighters participating in the Barnstable Fire Academy's Firefighter I/II certification program, or take any action relative thereto.

Submitted: Fire Chief/Selectmen

The Finance and Advisory Committee recommends Passage of This Article. (6-0-0)

#### **ARTICLE 17 TO FUND VISION GOVERNMENTAL SERVICES SOFTWARE**

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Fifteen Thousand Dollars (\$15,000) to be expended by the Board of Assessors in FY2019 to fund the upgrade of the Vision Governmental Services software from version 6.5 to version 8, or take any action relative thereto.

Submitted: Board of Assessors

The Finance and Advisory Committee recommends Passage of This Article. (6-0-0)

#### **ARTICLE 18 TO FUND DREDGING**

To see if the Town will vote to appropriate and transfer in FY2019 from the Waterways Fund the sum of One Hundred Thousand Dollars (\$100,000), to be expended by the Harbor Department for future dredge projects, or take any action relative thereto.

Submitted: Harbormaster

The Finance and Advisory Committee recommends Passage of This Article. (6-0-0)

#### **ARTICLE 19 TO FUND DISPOSITION OF ABANDONED VESSELS**

To see if the Town will vote to appropriate and transfer in FY2019 from the Waterways Fund the sum of Seven Thousand Dollars (\$7,000), to be expended by the Harbor Department for the hauling, transportation, and disposition of abandoned vessels, or take any action relative thereto.

Submitted: Harbormaster

The Finance and Advisory Committee recommends Passage of This Article. (6-0-0)

#### **ARTICLE 20 TO PROVIDE FUNDS FOR BEACH ROAD SEAWALL-HARBORWALK PROJECT**

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of One Hundred Four Thousand Dollars (\$104,000), to be expended in FY 2018 by the Board of Selectmen to provide the local share for a grant or grants received by the Town for design, engineering and permitting and borings for seawall and harborwalk improvements at Beach Road, or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee recommends Passage of This Article. (6-0-0)

#### **ARTICLE 21 TO FUND ENGINEERING AND DESIGN OF DRAINAGE SYSTEM FOR SMITH BROOK ON LAMBERTS COVE ROAD**

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Two Hundred Fifty Thousand Dollars (\$250,000), to be expended by the Public Works Department for the removal and replacement of the existing headwall and wing walls and associated culvert at Smith Brook on Lamberts Cove Road, including construction administration and resident engineering and any necessary and incidental appurtenances to complete the work, or take any action relative thereto.

Submitted: Board of Selectmen/Public Works Department

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

## ARTICLE 22 TO FUND ROADWAY IMPROVEMENTS TO INCLUDE PAVING, DRAINAGE AND SIDEWALKS

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Five Hundred Thousand Dollars (\$500,000), to be expended by the Public Works Department for the design, engineering and implementation of roadway projects within the Town and for any related infrastructure required for the work being done, or take any action relative thereto.

Submitted: Board of Selectmen/Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

## ARTICLE 23 TO FUND THE FY2019 OPERATION OF THE LOCAL AREA LANDFILL DROP-OFF

To see if the Town will vote to appropriate and transfer the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) from the Landfill Fee Reserved for Appropriation Fund as provided for in Article 19 of the Special Town Meeting of November 2, 1993 to be expended by the Board of Selectmen for the operation of the local area drop-off and ancillary residential curbside recycling and refuse service and residential hazardous waste disposal for Fiscal Year 2019, or take any action relative thereto.

Submitted: Board of Selectmen/Department of Public Works

The Finance and Advisory Committee recommends passage of this article ( )

## ARTICLE 24 TO FUND OFFICE FURNISHINGS FOR NEW WATER WORKS FACILIITES

To see if the Town will vote to appropriate and transfer in FY18 the sum of \$15,000 from the FY18 Water Enterprise Fund budget, Furniture line #654502-5851, to be added to the amount appropriated under Article 24 of the April 2017 Annual Town Meeting and expended by the Water Works Department for the purpose of constructing a Water Works garage/office facility, or take any action relative thereto.

Submitted: Water Commissioners

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

## ARTICLE 25 TO FUND VARIOUS WATER WORKS DEPARTMENT CAPITAL EXPENSES

To see if the Town will vote to appropriate and transfer from Water Enterprise Fund Available Surplus in FY 2018 the sum of Five Hundred Fifteen Thousand Dollars (\$515,000) to be expended by the Board of Water Commissioners for the purposes listed below and deemed to be capital expenses, or take any action relative thereto.

- |                                   |           |
|-----------------------------------|-----------|
| a) Well Rehabilitation Program    | \$50,000  |
| b) Vehicle Replacement Program    | \$47,500  |
| c) Replace Tow Behind Compressor  | \$17,500  |
| d) Water Main Replacement Program | \$400,000 |

Submitted: Water Commissioners

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

## ARTICLE 26 TO APPROVE THE WATER WORKS DEPARTMENT FY2019 BUDGET

To see if the Town will vote to approve the proposed Water Works Department Enterprise Fund Budget for FY2019, a copy of which is on file with the Town Clerk, and as shown below, to be expended by the Board of Water Commissioners to operate the Tisbury Water Works Department in FY2019, and to appropriate and transfer the sum of One Million Seven Hundred Ninety One Thousand and Five Hundred Sixty Two Dollars (\$1,791,562) from estimated revenues for said purpose, or take any action relative thereto.

Salaries and Wages	\$502,433
Benefits/Fixed Expenses	\$322,185
Operating Expenses	\$423,550
<u>Debt/Interest</u>	<u>\$543,394</u>
Total Operations, Debt Service	\$1,791,562
Total Estimated Revenue to Offset Expenses	\$1,791,562 Water Related Earnings

Submitted: Water Commissioners

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

## ARTICLE 27 TO AMEND THE CLASSIFICATION PLAN FOR MANAGERIAL AND PROFESSIONAL EMPLOYEES

To see if the Town will vote to approve the following amendment to the Classification and Compensation Plan for Full-time Managerial and Professional Employees, effective July 1, 2018, or take any action relative thereto.

<u>POSITION</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>
<b><u>M-1</u></b> No Positions Assigned	\$50,593	\$52,221	\$53,892	\$55,625	\$57,310	\$59,258	\$61,158	\$63,100	\$65,104	\$67,171
<b><u>M-2</u></b> Shellfish Const.	\$54,435	\$56,147	\$57,942	\$59,801	\$61,701	\$63,684	\$65,710	\$67,819	\$69,969	\$72,204
<b><u>M-3</u></b> Harbormaster Adm. Assist.- BOS/ Personnel Director	\$59,863	\$61,805	\$63,768	\$65,814	\$67,902	\$70,053	\$72,308	\$74,626	\$77,006	\$79,491
<b><u>M-4</u></b> Amb. Coord. Ex. Asst. to Town Adm. WW Lab Dir.	\$65,292	\$67,422	\$69,573	\$71,786	\$74,104	\$76,463	\$78,906	\$81,453	\$84,022	\$86,715
<b><u>M-5</u></b> Facilities Mgr. Asst. Water Supt. Library Director WW Supt.	\$73,999	\$76,359	\$78,802	\$81,349	\$83,917	\$86,611	\$89,388	\$92,227	\$95,172	\$98,241
<b><u>M-6</u></b> Bldg. Inspector Health Agent IT Adm. Town Acct.	\$78,363	\$80,890	\$83,479	\$86,151	\$88,887	\$91,726	\$94,670	\$97,698	\$100,830	\$104,046
<b><u>M-7</u></b> Lieutenant Water Supt.	\$85,358	\$88,093	\$90,912	\$93,793	\$96,800	\$99,911	\$103,106	\$106,405	\$109,788	\$113,295
<b><u>M-8</u></b> DPW Director Finance Dir. Fire Chief	\$92,749	\$95,714	\$98,763	\$101,937	\$105,194	\$108,576	\$112,063	\$115,655	\$119,371	\$123,192
<b><u>M-9</u></b> Police Chief	\$104,922	\$108,284	\$111,723	\$115,300	\$119,016	\$122,817	\$126,742	\$130,814	\$134,969	\$139,312
<b><u>M-10</u></b> Town Adm.	\$108,827	\$112,314	\$115,926	\$119,622	\$123,443	\$127,410	\$131,482	\$135,679	\$140,022	\$144,511

Submitted: Personnel Board

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

## ARTICLE 28 TO AUTHORIZE BORROWING TO FUND CONSTRUCTION PROJECTS IN THE COMPLETE STREETS PRIORITIZATION PLAN

To see if the Town will vote to borrow the sum of Four Hundred Thousand Dollars (\$400,000), to be expended by the Tisbury Board of Selectmen and Tisbury Planning Board for infrastructure construction projects eligible for reimbursement by the Massachusetts Department of Transportation Highway Division for the Town of Tisbury's Complete Streets Prioritization Plan, and to authorize the Treasurer, with the approval of the Board of Selectmen, to

borrow such sum under Chapter 44, Section 7 or 8, or Section 21A of the General Laws or any other enabling legislation, and to issue bonds or notes of the Town therefor, not to exceed the grant approved by and received from the Massachusetts Department of Transportation Highway Division, or take any action relative thereto.

Submitted: Planning Board

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

#### ARTICLE 29 LOCAL PROPERTY TAX RELIEF TO NONPROFIT VETERANS ORGANIZATIONS

To see if the Town will vote to accept Massachusetts General Laws c. 59, Section 5, Clause 5C, which provides for a property tax exemption for real and personal property owned by or held in trust for incorporated veterans organizations to the amount of One Million Five Hundred Thousand Dollars (\$1,500,000).

Submitted: Board of Assessors

The Finance and Advisory Committee recommends Passage of This Article. (6-0-0)

#### ARTICLE 30 TO FUND DUKES COUNTY REGIONAL EMERGENCY COMMUNICATION CENTER

To see if the Town of Tisbury will raise and appropriate or transfer from available funds the sum of Seventy Seven Thousand Seven Hundred and Fifty-six Dollars and Twenty-seven Cents. (\$77,756.27), or fifty percent (50%) of the Town's proportionate share of the FY2019 cost of the Dukes County Regional Emergency Communication Center, based on the volume of dispatches, tied to call origin, for all of the Town agencies, or take any action relative thereto.

Submitted: Citizens Petition

The Finance and Advisory Committee Does Not Recommend Passage of This Article. (0-6-0)

#### ARTICLE 31 TO FUND TOWN'S SHARE OF SUPPORTING CORE PROGRAM WITH MARTHA'S VINEYARD COMMUNITY SERVICES AND ISLAND COUNCILS ON AGING

To see if the Town will vote to raise appropriate or transfer from the Unreserved Fund Balance the sum of Fourteen Thousand Six Hundred Sixty-four Dollars (\$14,664), as the Town's share in support of the CORE program of the Martha's Vineyard Community Services and the other Island Councils on Aging, to provide various community-based behavior, health and support services to people over 55 years of age, provided that no sums may be expended hereunder unless all six Island Towns vote to fund their proportionate shares of the cost of this program, or take any action relative thereto.

Submitted: Council on Aging

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

#### ARTICLE 32 TO FUND HEALTHY AGING MARTHA'S VINEYARD

To see if the Town will vote to raise and appropriate or transfer from the Unreserved Fund Balance the sum of Thirteen Thousand Thirty-four Dollars (\$13,034) to provide funding support for the planning, community building and advocacy work of Healthy Aging Martha's Vineyard for all island elders in FY2019, or take any action relative thereto

Submitted: Martha's Vineyard Community Services

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

#### ARTICLE 33 TO FUND THE TOWN'S SHARE OF THE HEALTHY AGING MARTHA'S VINEYARD FIRST STOP INFORMATION AND RESOURCE SERVICE

To see if the Town will vote to raise and appropriate or transfer from the Unreserved Fund Balance the sum of Eight Thousand Seven Hundred and Seven Dollars (\$8,707) as the Town's proportionate share, 18.33% of FY2019 adjusted cost of Forty Thousand Five Hundred Dollars (\$47,500), to fund in FY2019 the *First Stop* information and resource service of Healthy Aging Martha's Vineyard (formerly known as the Healthy Aging Task Force), provided that no sums may be expended hereunder unless all six Island Towns vote in the affirmative to fund their respective proportionate shares of the service, or take any action relative thereto.

Submitted: Martha's Vineyard Community Services

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

#### ARTICLE 34 TO FUND TISBURY'S SHARE OF ADMINISTRATIVE COSTS FOR ADULT AND COMMUNITY EDUCATION PROGRAMS

To see if the Town will vote to raise and appropriate or transfer from the Unreserved Fund Balance the sum of Ten Thousand Dollars (\$10,000) to fund the Town's share of the administrative expenses contract of the All Island School Committee for Adult and Community Education in FY2019, or take any action relative thereto

Submitted: All Island School Committee/Superintendent/Selectmen

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

#### ARTICLE 35 TO FUND DUKES COUNTY SOCIAL SERVICES

To see if the Town will vote to raise and appropriate or transfer from the Unreserved Fund Balance the sum of Nine Thousand Three Hundred Ninety-five Dollars (\$9,395) to provide funding support to Dukes County Social Services in FY2019, or take any action relative thereto.

Submitted: Dukes County

The Finance and Advisory Committee Does Not Recommend Passage of This Article. (0-6-0)

#### ARTICLE 36 TO FUND SUBSTANCE USE DISORDER PREVENTION PROGRAM

To see if the Town will vote to raise and appropriate or transfer from the Unreserved Fund Balance the sum of Nine Thousand One Hundred Sixty-five Dollars (\$9,165) to provide funding support to the Substance Use Disorder prevention program on Martha's Vineyard, or take any action relative thereto.

Submitted: Dukes County

The Finance and Advisory Committee Does Not Recommend Passage of This Article. (0-5-1)

#### ARTICLE 37 TO FUND THE NEW TISBURY SCHOOL

To see if the Town will vote to appropriate, borrow, or transfer from available funds the amount of Forty-Six Million, Five Hundred Sixty-Seven Thousand, Nine Hundred Sixty-Two Dollars (\$46,567,962.00) for the purpose of replacing the existing Tisbury School with a new 76,000 square foot Elementary School on the approximately 5.15 acre parcel of land at 40 West William Street, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the School Building Committee; and to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; with the Town's acknowledgment that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided that any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) 44.28% of eligible, approved Project costs, as determined by the MSBA, or (2) the maximum total grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. Chapter 59, Section 21C (Proposition 2 ½ so-called), and that the amount of borrowing authorized pursuant to any vote hereunder shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the town of Tisbury and the MSBA; or take any action relative thereto.

Submitted: Tisbury School Committee/Tisbury School Building Committee

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-1)

#### ARTICLE 38 FISCAL YEAR 2019 OPERATING BUDGET

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Million Six Hundred Eighty Five Thousand Six Hundred Four Dollars (\$27,685,604 ); to transfer from Reserve for Betterments the sum of One Hundred Fifty Thousand Dollars (\$150,000); and to transfer from the Waterways Fund the sum of Fifty Six Thousand Seven Hundred Fifty Dollars (\$56,750) for a total FY2019 operating budget of Twenty Seven Million Eight Hundred Ninety Two Thousand Three Hundred Fifty Four Dollars (\$27,892,354) to defray Town charges as set out in Appendix A of this warrant for the fiscal year July 1, 2018 through June 30, 2019 (FY2019 ); and to set the FY2019 expenditure limit for the Tashmoo Spring Building Revolving Fund; or take any action relative thereto.

Submitted: Boards, Commissions, Committees, Officials, and Departments listed.

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

**ARTICLE 39 TO TRANSFER FROM UNRESERVED FUND BALANCE TO REDUCE THE TAX RATE**

To see if the Town will vote to appropriate and transfer the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) from Unreserved Fund Balance to meet the limitations of Chapter 59 of the General Laws, (Proposition Two and One-Half, so called), as amended, or to reduce the tax rate, or take any action relative thereto.

Submitted: Board of Selectmen

The Finance and Advisory Committee Does Not Recommend Passage of This Article. (6-0-0)

**ARTICLE 40 TO AMEND SECTION 27 "ORDER OF ARTICLES AT TOWN MEETING"**

To see if the Town will vote to amend section 27 "Order of Articles at Town Meeting" of the Tisbury General Bylaws, be removing section 1 in its entirety (shown with strikethrough), and modifying section 2 by eliminating the text in strikethrough and adding the text shown in bold below.

~~1. Before each Town Meeting the Town Clerk shall prepare lots or counters so that the number of each Article in the Warrant for the Meeting is on a separate lot, and all the lots shall be placed in a container. The lots and container shall be designed so that when a lot is drawn from the container, no one will be able to foretell the number that will be selected.~~

~~2.1. All Articles in the Warrant for Town Meeting shall be taken up in the order in which the articles appear on the warrant. By lot, at random. The Moderator for a Town Meeting shall draw one lot at a time, declare the number the Article indicated thereon, and not draw another lot until the Meeting has disposed of that Article~~

Submitted: Citizens Petition

The Finance and Advisory Committee Recommends Passage of This Article. (1-6-0)

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And you are hereby directed to serve this Warrant by posting attested copies thereof at five public places in said Town, seven days at least before the time of holding said Meeting.

Hereof fail not, and make due return of this warrant, with your doings therein, to the Town Clerk at the time and place of meeting as aforesaid.

Given under our hands this Twentieth day of March in the year Two Thousand and Eighteen.

Tisbury Board of Selectmen

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Tristan R. Israel

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Melinda F. Loberg

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Larry J. Gomez

Posted at: Tisbury Town Hall  
Tisbury New Town Hall Annex  
Tisbury Senior Center  
Vineyard Haven Public Library  
Tisbury Police Department

March 20, 2018

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Tisbury Constable



## Appendix A - Article 38 Fiscal 2019 Operating Budget

	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Actual</u>	<u>FY 2018 Budget</u>	<u>FY 2019 Budget</u>	<u>% Change</u>	<u>Finance Committee Recommendation</u>	<u>Tax Rate Impact</u>
<b>MODERATOR</b>								
Salary, Moderator-Elected	\$100	\$100	\$100	\$100	\$100			
Moderator's Expense	<u>76</u>	<u>175</u>	<u>175</u>	<u>425</u>	<u>320</u>			
<b>TOTAL MODERATOR</b>	<b>\$176</b>	<b>\$275</b>	<b>\$275</b>	<b>\$525</b>	<b>\$420</b>	<b>-20.0%</b>	<b>\$420</b>	
<b>SELECTMEN</b>								
Salaries, Selectmen-Elected	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000			
Selectmen's Department Salaries	246,343	265,567	244,232	281,074	276,547			
Selectmen's Department Expense	25,054	33,189	22,939	32,400	33,400			
Legal	92,882	69,767	100,236	125,000	125,000			
Departmental Support	43,828	44,317	43,295	50,150	49,650			
Holiday Observances	483	973	572	1,500	2,000			
Consultants Fund	30,876	47,000	59,092	40,000	45,000			
Street Lights/Signs & Lines	20,523	12,453	14,951	15,000	20,000			
Water Usage Charges	18,785	20,000	19,087	20,000	20,000			
Solar Panel Tax				20,000	20,000			
SSA Vouchers	<u>3,488</u>	<u>3,594</u>	<u>4,485</u>	<u>5,000</u>	<u>5,000</u>			
<b>TOTAL SELECTMEN'S BUDGET</b>	<b>\$491,262</b>	<b>\$505,860</b>	<b>\$517,889</b>	<b>\$579,124</b>	<b>\$605,597</b>	<b>4.6%</b>	<b>\$605,597</b>	<b>0.22</b>
<b>FINANCE COMMITTEE</b>								
Finance Committee Salaries	\$0	\$0	\$0	\$0	\$0			
Finance Committee Expense	274	4,255	4,773	6,400	6,400			
Reserve Fund	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>			
<b>TOTAL FINANCE COMMITTEE</b>	<b>\$70,274</b>	<b>\$74,255</b>	<b>\$74,773</b>	<b>\$76,400</b>	<b>\$76,400</b>	<b>0.0%</b>	<b>\$76,400</b>	<b>0.03</b>
<b>ACCOUNTANT'S OFFICE</b>								
Accountant's Department Salaries	\$142,936	\$146,911	\$171,571	\$179,092	\$184,827			
Accountant's Expense	5,559	2,717	2,643	4,348	4,345			
Audit	<u>24,500</u>	<u>27,000</u>	<u>29,000</u>	<u>29,000</u>	<u>29,000</u>			
<b>TOTAL ACCOUNTANT'S OFFICE</b>	<b>\$172,995</b>	<b>\$176,628</b>	<b>\$203,214</b>	<b>\$212,440</b>	<b>\$218,172</b>	<b>2.7%</b>	<b>\$218,172</b>	<b>0.08</b>

## Appendix A - Article 38 Fiscal 2019 Operating Budget

	FY 2015 <u>Actual</u>	FY 2016 <u>Actual</u>	FY 2017 <u>Actual</u>	FY 2018 <u>Budget</u>	FY 2019 <u>Budget</u>	% <u>Change</u>	Finance Committee <u>Recommendation</u>	Tax Rate <u>Impact</u>
<b>ASSESSORS' OFFICE</b>								
Salaries, Assessors-Elected	\$4,500	\$4,375	\$4,125	\$4,500	\$4,500			
Assessors' Department Salaries	150,791	164,883	181,465	196,095	191,964			
Assessors' Department Expense	<u>19,984</u>	<u>17,797</u>	<u>21,111</u>	<u>19,120</u>	<u>28,465</u>			
<b>TOTAL ASSESSORS' OFFICE</b>	<b>\$175,275</b>	<b>\$187,055</b>	<b>\$206,701</b>	<b>\$219,715</b>	<b>\$224,929</b>	<b>2.4%</b>	<b>\$224,929</b>	0.08
<b>TREASURER/COLLECTOR</b>								
Treasurer/Collector Dept. Salaries	\$196,060	\$191,455	\$181,790	\$188,547	\$197,149			
Treasurer/Collector Expense	76,567	68,732	79,515	99,590	105,450			
Tax Title	<u>1,031</u>	<u>2,183</u>	<u>380</u>	<u>5,000</u>	<u>5,000</u>			
<b>TOTAL TREASURER/COLLECTOR</b>	<b>\$273,658</b>	<b>\$262,370</b>	<b>\$261,685</b>	<b>\$293,137</b>	<b>\$307,599</b>	<b>4.9%</b>	<b>\$307,599</b>	0.11
<b>INFORMATION TECHNOLOGY</b>								
Salaries		\$37,616	\$80,555	\$84,210	\$88,887			
Expenses	52,528	56,118	51,355	117,157	142,715			
Computer Equipment				17,000	10,000			
<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>\$52,528</b>	<b>\$93,734</b>	<b>\$131,910</b>	<b>\$218,367</b>	<b>\$241,602</b>	<b>10.6%</b>	<b>\$241,602</b>	0.09
<b>PERSONNEL BOARD</b>								
Salaries	\$0	\$0	\$0	\$0	\$0			
Expenses	<u>41</u>	<u>15</u>	<u>0</u>	<u>1,500</u>	<u>1,500</u>			
<b>TOTAL PERSONNEL BOARD</b>	<b>\$41</b>	<b>\$15</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>0.0%</b>	<b>\$1,500</b>	
<b>TOWN CLERK</b>								
Salary-Town Clerk	\$81,215	\$86,624	\$90,703	\$97,697	\$103,248			
Town Clerk's Dept. Salaries	51,122	54,490	56,250	63,613	63,469			
Town Clerk's Dept. Expense	9,509	9,312	9,284	10,250	9,900			
Elections	<u>12,999</u>	<u>10,203</u>	<u>15,851</u>	<u>15,900</u>	<u>25,460</u>			
<b>TOTAL TOWN CLERK</b>	<b>\$154,845</b>	<b>\$160,629</b>	<b>\$172,088</b>	<b>\$187,460</b>	<b>\$202,077</b>	<b>7.8%</b>	<b>\$202,077</b>	0.07
<b>REGISTRARS</b>								
Registrars Salaries	\$800	\$800	\$800	\$800	\$800			
Registrars' Expense	<u>0</u>	<u>1,494</u>	<u>215</u>	<u>2,100</u>	<u>2,100</u>			

## Appendix A - Article 38 Fiscal 2019 Operating Budget

	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Actual</u>	<u>FY 2018 Budget</u>	<u>FY 2019 Budget</u>	<u>% Change</u>	<u>Finance Committee Recommendation</u>	<u>Tax Rate Impact</u>
<b>TOTAL REGISTRARS</b>	\$800	\$2,294	\$1,015	\$2,900	\$2,900	0.0%	\$2,900	
<b>CONSERVATION COMMISSION</b>								
Conservation Dept. Salaries	\$42,359	\$43,513	\$44,976	\$46,851	\$50,160			
Conservation Dept. Expense	<u>546</u>	<u>574</u>	<u>635</u>	<u>550</u>	<u>550</u>			
<b>TOTAL CONSERVATION COMMISSION</b>	<b>\$42,905</b>	<b>\$44,087</b>	<b>\$45,611</b>	<b>\$47,401</b>	<b>\$50,710</b>	<b>7.0%</b>	<b>\$50,710</b>	<b>0.02</b>
<b>SHELLFISH</b>								
Shellfish Dept. Salaries	\$90,230	\$88,096	\$89,900	\$111,518	\$113,150			
Shellfish Dept. Expense	8,357	6,530	7,027	8,100	9,000			
MV Shellfish Group	<u>36,000</u>	<u>37,000</u>	<u>37,000</u>	<u>37,000</u>	<u>38,000</u>			
<b>TOTAL SHELLFISH</b>	<b>\$134,587</b>	<b>\$131,626</b>	<b>\$133,927</b>	<b>\$156,618</b>	<b>\$160,150</b>	<b>2.3%</b>	<b>\$160,150</b>	<b>0.06</b>
<b>PLANNING BOARD</b>								
Planning Dept. Salaries	\$54,608	\$56,629	\$64,703	\$73,769	\$77,220			
Planning Dept. Expense	<u>7,574</u>	<u>9,942</u>	<u>11,492</u>	<u>10,175</u>	<u>10,175</u>			
<b>TOTAL PLANNING BOARD</b>	<b>\$62,182</b>	<b>\$66,571</b>	<b>\$76,195</b>	<b>\$83,944</b>	<b>\$87,395</b>	<b>4.1%</b>	<b>\$87,395</b>	<b>0.03</b>
<b>BOARD OF APPEALS</b>								
Appeals Dept. Salaries	\$25,693	\$26,848	\$28,091	\$29,650	\$31,310			
Appeals Dept. Expense	<u>1,262</u>	<u>1,735</u>	<u>1,521</u>	<u>1,390</u>	<u>1,390</u>			
<b>TOTAL BOARD OF APPEALS</b>	<b>\$26,955</b>	<b>\$28,583</b>	<b>\$29,612</b>	<b>\$31,040</b>	<b>\$32,700</b>	<b>5.3%</b>	<b>\$32,700</b>	<b>0.01</b>
<b>COMFORT STATION</b>								
Comfort Station Salaries	\$11,174	\$11,621	\$9,949	\$0	\$0			
Comfort Station Expense	<u>1,184</u>	<u>1,458</u>	<u>502</u>	<u>0</u>	<u>0</u>			
<b>TOTAL COMFORT STATION</b>	<b>\$12,358</b>	<b>\$13,079</b>	<b>\$10,451</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	
<b>POLICE DEPARTMENT</b>								
Police Dept. Salaries	\$1,421,730	\$1,514,731	\$1,613,936	\$1,691,703	\$1,758,327			
Police Dept. Expense	129,546	155,297	\$158,689	\$175,390	\$183,690			
Police Vehicle	30,820	40,075	\$44,132	\$48,000	\$49,000			
Police Hiring and Training	<u>9,583</u>	<u>1,831</u>	<u>13,446</u>	<u>25,000</u>	<u>25,000</u>			

## Appendix A - Article 38 Fiscal 2019 Operating Budget

	FY 2015 <u>Actual</u>	FY 2016 <u>Actual</u>	FY 2017 <u>Actual</u>	FY 2018 <u>Budget</u>	FY 2019 <u>Budget</u>	% <u>Change</u>	Finance Committee <u>Recommendation</u>	Tax Rate <u>Impact</u>
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$1,591,679</b>	<b>\$1,711,934</b>	<b>\$1,830,203</b>	<b>\$1,940,093</b>	<b>\$2,016,017</b>	<b>3.9%</b>	<b>\$2,016,017</b>	<b>0.74</b>
<b>FIRE DEPARTMENT</b>								
Fire Dept. Salaries	\$161,374	\$180,456	\$193,038	\$208,614	\$234,527			
Fire Dept. Expense	<u>114,088</u>	<u>114,217</u>	<u>115,629</u>	<u>128,350</u>	<u>129,235</u>			
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$275,462</b>	<b>\$294,673</b>	<b>\$308,667</b>	<b>\$336,964</b>	<b>\$363,762</b>	<b>8.0%</b>	<b>\$363,762</b>	<b>0.13</b>
<b>AMBULANCE</b>								
Salaries	\$346,426	\$401,701	\$480,412	\$575,616	\$600,575			
Ambulance Expense	<u>52,987</u>	<u>57,704</u>	<u>45,550</u>	<u>74,250</u>	<u>77,073</u>			
<b>TOTAL AMBULANCE/EMT</b>	<b>\$399,413</b>	<b>\$459,405</b>	<b>\$525,962</b>	<b>\$649,866</b>	<b>\$677,648</b>	<b>4.3%</b>	<b>\$677,648</b>	<b>0.25</b>
<b>BUILDING INSPECTOR</b>								
Building Inspector Dept. Salaries	\$142,440	\$149,968	\$159,145	\$166,716	\$172,029			
Building Inspector Expense	<u>6,704</u>	<u>5,862</u>	<u>6,731</u>	<u>8,465</u>	<u>25,465</u>			
<b>TOTAL BUILDING INSPECTOR</b>	<b>\$149,144</b>	<b>\$155,830</b>	<b>\$165,876</b>	<b>\$175,181</b>	<b>\$197,494</b>	<b>12.7%</b>	<b>\$197,494</b>	<b>0.07</b>
<b>INSPECTORS</b>								
Wires, Gas & Fire	\$26,325	\$30,925	\$35,575	\$32,500	\$36,500			
Plumbing, Septic & Animal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			
<b>TOTAL INSPECTORS</b>	<b>\$26,325</b>	<b>\$30,925</b>	<b>\$35,575</b>	<b>\$32,500</b>	<b>\$36,500</b>	<b>12.3%</b>	<b>\$36,500</b>	<b>0.01</b>
<b>EMERGENCY MANAGEMENT</b>								
Salaries	\$3,000	\$4,000	\$4,000	\$4,000	\$4,000			
Expenses	<u>5,365</u>	<u>3,102</u>	<u>3,092</u>	<u>8,550</u>	<u>8,550</u>			
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>\$8,365</b>	<b>\$7,102</b>	<b>\$7,092</b>	<b>\$12,550</b>	<b>\$12,550</b>	<b>0.0%</b>	<b>\$12,550</b>	
<b>ANIMAL CONTROL</b>								
Animal Control Salaries	\$58,637	\$57,157	\$61,001	\$77,189	\$79,885			
Animal Control Expense	<u>5,940</u>	<u>8,809</u>	<u>5,058</u>	<u>9,420</u>	<u>9,420</u>			
<b>TOTAL ANIMAL CONTROL</b>	<b>\$64,577</b>	<b>\$65,966</b>	<b>\$66,059</b>	<b>\$86,609</b>	<b>\$89,305</b>	<b>3.1%</b>	<b>\$89,305</b>	<b>0.03</b>
<b>HARBOR</b>								

## Appendix A - Article 38 Fiscal 2019 Operating Budget

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	%	Finance	Tax
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Change</u>	<u>Committee</u>	<u>Rate</u>
							<u>Recommendation</u>	<u>Impact</u>
Harbor Salaries	\$129,494	\$133,277	\$95,493	\$150,860	\$155,697			
Harbor Expense	<u>\$39,124</u>	<u>\$31,028</u>	<u>\$31,516</u>	<u>\$45,648</u>	<u>\$43,933</u>			
<b>TOTAL HARBOR</b>	<b>\$168,618</b>	<b>\$164,305</b>	<b>\$127,009</b>	<b>\$196,508</b>	<b>\$199,630</b>	<b>1.6%</b>	<b>\$199,630</b>	<b>0.07</b>
<b>CONSTABLES</b>								
Salaries-Constables-Elected	\$274	\$326	\$450	\$450	\$450			
Constable Expense	<u>158</u>	<u>558</u>	<u>455</u>	<u>700</u>	<u>700</u>			
<b>TOTAL CONSTABLES</b>	<b>\$432</b>	<b>\$884</b>	<b>\$905</b>	<b>\$1,150</b>	<b>\$1,150</b>	<b>0.0%</b>	<b>\$1,150</b>	
<b>TISBURY SCHOOL</b>								
Superintendent's Office	\$1,110,814	\$1,141,641	\$1,140,359	\$1,195,248	\$1,293,839			
Tisbury School	<u>\$5,009,455</u>	<u>\$5,272,934</u>	<u>\$5,388,667</u>	<u>\$5,407,399</u>	<u>\$5,572,958</u>			
<b>TOTAL ELEMENTARY SCHOOL</b>	<b>\$6,120,269</b>	<b>\$6,414,575</b>	<b>\$6,529,026</b>	<b>\$6,602,647</b>	<b>\$6,866,797</b>	<b>4.0%</b>	<b>\$6,866,797</b>	<b>2.51</b>
<b>DEPT. OF PUBLIC WORKS</b>								
Salary-DPW Commissioners-Elected	\$1,211	\$61	\$0	\$0	\$0			
DPW Salaries	927,148	935,907	974,824	1,184,167	752,578			
DPW Expense	245,038	345,390	372,952	474,800	355,400			
Tree Warden/Moth & Pest	<u>10,000</u>	<u>5,425</u>	<u>11,586</u>	<u>25,000</u>	<u>30,000</u>			
<b>TOTAL DEPT. OF PUBLIC WORKS</b>	<b>\$1,183,397</b>	<b>\$1,286,783</b>	<b>\$1,359,362</b>	<b>\$1,683,967</b>	<b>\$1,137,978</b>	<b>-32.4%</b>	<b>\$1,137,978</b>	<b>0.42</b>
<b>FACILITIES DEPARTMENT</b>								
Facilities Salaries					\$391,672			
Facilities Expenses					<u>175,570</u>			
<b>TOTAL FACILITIES DEPT.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$567,242</b>		<b>\$567,242</b>	<b>0.21</b>
<b>SNOW &amp; ICE</b>								
	<b>\$87,164</b>	<b>\$60,664</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>0.0%</b>	<b>\$30,000</b>	<b>0.01</b>
<b>BOARD OF HEALTH</b>								
Salary-Board of Health-Elected	\$600	\$600	\$600	\$600	\$600			
Health Dept. Salaries	192,374	136,574	153,990	183,927	193,859			
Health Dept. Expense	14,105	12,855	14,134	14,250	13,350			
Landfill Monitoring	16,495	16,575	16,636	16,600	16,700			

## Appendix A - Article 38 Fiscal 2019 Operating Budget

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	%	Finance Committee Recommendation	Tax Rate Impact
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Change</u>		
Mosquito/Rabies Control	3,952	3,559	3,185	4,800	4,800			
Public Health Service	<u>15,366</u>	<u>7,529</u>	<u>24,676</u>	<u>32,250</u>	<u>32,000</u>			
<b>TOTAL BOARD OF HEALTH</b>	<b>\$242,892</b>	<b>\$177,692</b>	<b>\$213,221</b>	<b>\$252,427</b>	<b>\$261,309</b>	<b>3.5%</b>	<b>\$261,309</b>	<b>0.10</b>
<b>COUNCIL ON AGING</b>								
Council on Aging Salaries	\$159,537	\$171,800	\$180,620	\$193,724	\$199,133			
Council on Aging Expense	<u>12,231</u>	<u>16,687</u>	<u>18,978</u>	<u>22,663</u>	<u>23,313</u>			
<b>TOTAL COUNCIL ON AGING</b>	<b>\$171,768</b>	<b>\$188,487</b>	<b>\$199,598</b>	<b>\$216,387</b>	<b>\$222,446</b>	<b>2.8%</b>	<b>\$222,446</b>	<b>0.08</b>
<b>MARTHA'S VINEYARD CENTER FOR LIVING</b>	<b>\$55,397</b>	<b>\$67,112</b>	<b>\$69,512</b>	<b>\$87,092</b>	<b>\$108,941</b>	<b>25.1%</b>	<b>\$108,941</b>	<b>0.04</b>
<b>VETERANS BENEFITS</b>	<b>\$21,594</b>	<b>\$31,777</b>	<b>\$17,112</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>0.0%</b>	<b>\$30,000</b>	<b>0.01</b>
<b>LIBRARY</b>								
Library Salaries	\$416,463	\$443,743	\$449,366	\$472,993	\$490,528			
Library Expense	<u>117,026</u>	<u>120,446</u>	<u>124,433</u>	<u>118,600</u>	<u>121,100</u>			
<b>TOTAL LIBRARY</b>	<b>\$533,489</b>	<b>\$564,189</b>	<b>\$573,799</b>	<b>\$591,593</b>	<b>\$611,628</b>	<b>3.4%</b>	<b>\$611,628</b>	<b>0.22</b>
<b>HISTORIC DISTRICT COMMISSION</b>	<b>\$564</b>	<b>\$322</b>	<b>\$218</b>	<b>\$3,350</b>	<b>\$3,350</b>	<b>0.0%</b>	<b>\$3,350</b>	
<b>MARTHA'S VINEYARD COMMISSION</b>	<b>\$148,604</b>	<b>\$141,039</b>	<b>\$141,039</b>	<b>\$140,514</b>	<b>\$143,995</b>	<b>2.5%</b>	<b>\$143,995</b>	<b>0.05</b>
<b>MARTHA'S VINEYARD CULTURAL COUNCIL</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>0.0%</b>	<b>\$3,000</b>	
<b>DUKES COUNTY REG. HOUSING AUTHORITY</b>	<b>\$49,322</b>	<b>\$50,360</b>	<b>\$60,418</b>	<b>\$58,820</b>	<b>\$59,914</b>	<b>1.9%</b>	<b>\$59,914</b>	<b>0.02</b>
<b>TISBURY HOUSING TRUST</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$85,000</b>	<b>142.9%</b>	<b>\$85,000</b>	<b>0.03</b>
<b>DUKES COUNTY</b>								
County Retirement	\$1,016,376	\$1,007,673	\$1,153,609	\$1,123,192	\$1,179,352			
County Health Care Access	\$40,056	\$47,341						
Vineyard Health Care Access	<u>\$0</u>	<u>\$0</u>	<u>\$60,725</u>	<u>\$59,398</u>	<u>\$68,274</u>			
<b>TOTAL DUKES COUNTY</b>	<b>\$1,055,432</b>	<b>\$1,055,014</b>	<b>\$1,214,334</b>	<b>\$1,182,590</b>	<b>\$1,247,626</b>	<b>5.5%</b>	<b>\$1,247,626</b>	<b>0.46</b>

## Appendix A - Article 38 Fiscal 2019 Operating Budget

	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Actual</u>	<u>FY 2018 Budget</u>	<u>FY 2019 Budget</u>	<u>% Change</u>	<u>Finance Committee Recommendation</u>	<u>Tax Rate Impact</u>
<b>OTHER POST EMPLOYMENT BENEFITS (OPEB)</b>	<b>\$212,000</b>	<b>\$225,000</b>	<b>\$250,000</b>	<b>\$275,000</b>	<b>\$300,000</b>	<b>9.1%</b>	<b>\$300,000</b>	<b>0.11</b>
<b>INSURANCE</b>								
Workman's Compensation	\$140,580	\$170,341	\$119,879	\$191,500	\$200,000			
Health/Life Insurance	2,166,862	2,366,919	2,557,285	3,145,900	3,133,000			
FICA/Medicare	130,569	136,017	142,302	156,000	162,000			
Unemployment Insurance	20,000	50,000	50,000	50,000	50,000			
Municipal Insurance	5,000	5,000	10,000	10,000	110,000			
Casualty Insurance	<u>338,101</u>	<u>335,302</u>	<u>369,483</u>	<u>404,000</u>	<u>504,000</u>			
<b>TOTAL INSURANCE</b>	<b>\$2,801,112</b>	<b>\$3,063,579</b>	<b>\$3,248,949</b>	<b>\$3,957,400</b>	<b>\$4,159,000</b>	<b>5.1%</b>	<b>\$4,159,000</b>	<b>1.52</b>
<b>M.V. REGIONAL HIGH SCHOOL</b>	<b>\$3,415,732</b>	<b>\$3,586,116</b>	<b>\$3,704,343</b>	<b>\$4,382,752</b>	<b>\$4,590,421</b>	<b>4.7%</b>	<b>\$4,590,421</b>	<b>1.68</b>
<b>DEBT &amp; INTEREST</b>	<b>\$1,374,617</b>	<b>\$1,566,534</b>	<b>\$1,559,875</b>	<b>\$1,961,500</b>	<b>\$1,657,500</b>	<b>-15.5%</b>	<b>\$1,657,500</b>	<b>0.61</b>
<b>TOTAL TOWN BUDGET</b>	<b>\$21,865,709</b>	<b>\$23,154,827</b>	<b>\$24,126,000</b>	<b>\$27,036,031</b>	<b>\$27,892,354</b>	<b>3.2%</b>	<b>\$27,892,354</b>	<b>10.18</b>
<b>RECAP</b>								
Moderator	\$176	\$275	\$275	\$525	\$420	<b>-20.0%</b>	\$420	
Selectmen	491,262	505,860	517,889	579,124	605,597	<b>4.6%</b>	605,597	0.22
Finance Committee	70,274	74,255	74,773	76,400	76,400	<b>0.0%</b>	76,400	0.03
Accountant	172,995	176,628	203,214	212,440	218,172	<b>2.7%</b>	218,172	0.08
Assessors	175,275	187,055	206,701	219,715	224,929	<b>2.4%</b>	224,929	0.08
Treasurer/Collector	273,658	262,370	261,685	293,137	307,599	<b>4.9%</b>	307,599	0.11
Information Technology	52,528	93,734	131,910	218,367	241,602	<b>10.6%</b>	241,602	0.09
Personnel Board	41	15	0	1,500	1,500	<b>0.0%</b>	1,500	
Town Clerk	154,845	160,629	172,088	187,460	202,077	<b>7.8%</b>	202,077	0.07
Registrars	800	2,294	1,015	2,900	2,900	<b>0.0%</b>	2,900	
Conservation Commission	42,905	44,087	45,611	47,401	50,710	<b>7.0%</b>	50,710	0.02
Shellfish	134,587	131,626	133,927	156,618	160,150	<b>2.3%</b>	160,150	0.06
Planning Board	62,182	66,571	76,195	83,944	87,395	<b>4.1%</b>	87,395	0.03
Zoning Board of Appeals	26,955	28,583	29,612	31,040	32,700	<b>5.3%</b>	32,700	0.01

# Appendix A - Article 38 Fiscal 2019 Operating Budget

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	%	Finance	Tax
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Change</u>	<u>Committee Recommendation</u>	<u>Rate Impact</u>
Comfort Station	12,358	13,079	10,451	0	0		0	
Police	1,591,679	1,711,934	1,830,203	1,940,093	2,016,017	3.9%	2,016,017	0.74
Fire	275,462	294,673	308,667	336,964	363,762	8.0%	363,762	0.13
Ambulance	399,413	459,405	525,962	649,866	677,648	4.3%	677,648	0.25
Building Inspector	149,144	155,830	165,876	175,181	197,494	12.7%	197,494	0.07
Inspectors	26,325	30,925	35,575	32,500	36,500	12.3%	36,500	0.01
Emergency Management	8,365	7,102	7,092	12,550	12,550	0.0%	12,550	
Animal Control	64,577	65,966	66,059	86,609	89,305	3.1%	89,305	0.03
Harbor	168,618	164,305	127,009	196,508	199,630	1.6%	199,630	0.07
Constables	432	884	905	1,150	1,150	0.0%	1,150	
Tisbury Elementary School	6,120,269	6,414,575	6,529,026	6,602,647	6,866,797	4.0%	6,866,797	2.51
Department of Public Works	1,183,397	1,286,783	1,359,362	1,683,967	1,137,978	-32.4%	1,137,978	0.42
Facilities Department	0	0	0	0	567,242		567,242	0.21
Snow & Ice	87,164	60,664	15,000	30,000	30,000	0.0%	30,000	0.01
Board of Health	242,892	177,692	213,221	252,427	261,309	3.5%	261,309	0.10
Council on Aging	171,768	188,487	199,598	216,387	222,446	2.8%	222,446	0.08
Martha's Vineyard Center for Living	55,397	67,112	69,512	87,092	108,941	25.1%	108,941	0.04
Veterans Benefits	21,594	31,777	17,112	30,000	30,000	0.0%	30,000	0.01
Library	533,489	564,189	573,799	591,593	611,628	3.4%	611,628	0.22
Historic District Commission	564	322	218	3,350	3,350	0.0%	3,350	
Martha's Vineyard Commission	148,604	141,039	141,039	140,514	143,995	2.5%	143,995	0.05
Martha's Vineyard Cultural Council	2,500	2,500	2,500	3,000	3,000	0.0%	3,000	
Dukes County Regional Housing Authority	49,322	50,360	60,418	58,820	59,914	1.9%	59,914	0.02
Tisbury Housing Trust	35,000	35,000	35,000	35,000	85,000	142.9%	85,000	0.03
Dukes County	1,055,432	1,055,014	1,214,334	1,182,590	1,247,626	5.5%	1,247,626	0.46
Other Post-Employment Benefits (OPEB)	212,000	225,000	250,000	275,000	300,000	9.1%	300,000	0.11
Insurance	2,801,112	3,063,579	3,248,949	3,957,400	4,159,000	5.1%	4,159,000	1.52
M.V. Regional High School	3,415,732	3,586,116	3,704,343	4,382,752	4,590,421	4.7%	4,590,421	1.68
Debt & Interest	1,374,617	1,566,534	1,559,875	1,961,500	1,657,500	-15.5%	1,657,500	0.61
<b>TOTAL</b>	<b>\$21,865,709</b>	<b>\$23,154,827</b>	<b>\$24,126,000</b>	<b>\$27,036,031</b>	<b>\$27,892,354</b>	<b>3.2%</b>	<b>\$27,892,354</b>	





- Legend**
- Tisbury Parcels
  - Easement
  - Buildings
  - State Road Sewer District



**Lake Tashmoo Watershed  
Proposed State Road Sewer District  
Tisbury, Massachusetts**

February 2018