NOTICE OF DESCISON TISBURY MOORING RATE FEES

After publication of public hearing legal notices in the Vineyard Gazette, the Select Board held a public hearing on Wednesday, April 20, 2022, at 4:00PM on proposed mooring rate changes to the Tisbury Waterways Regulation, and following the end of public testimony the Select Board closed the public hearing, at which time the Select Board by a motion duly made and seconded voted 3 in favor, 0 opposed, and 0 abstaining to approve the mooring rate changes are available for inspection in town hall or on the website www.tisburyma.gov-https://www.tisburyma.gov/select-board/pages/public-hearings.

Tisbury Public Hearing Notice

The Tisbury Select Board will hold a public hearing on Wednesday, April 20, 2022, at 4:00PM to review and consider proposed mooring rate changes for the Natural Resources Office. Due to ongoing efforts to prevent spread of covid-19 this hearing will be held remotely via Zoom platform. The Public can attend and participate in the hearing by joining scheduled Zoom meeting via https://zoom.us/j/99244316091 Meeting ID: 992 4431 6091 Passcode: 703566 One tap mobile+16468769923,,92710867334# US (New York)

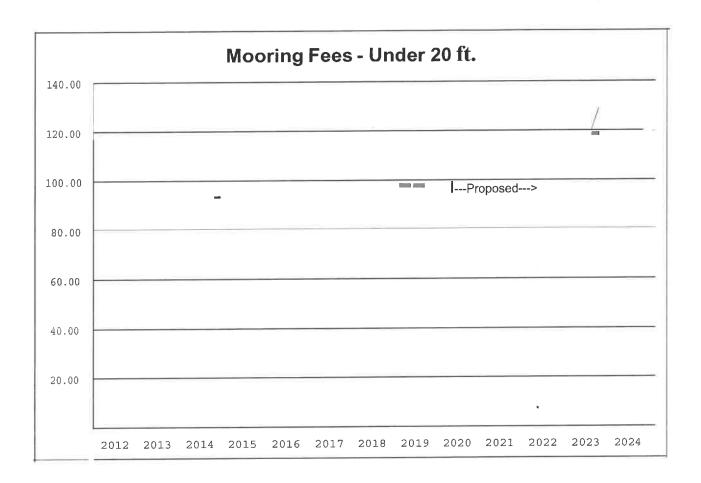
Full proposal is available for public inspection on the Town website www.tisburyma.gov under Government, Select Board-About the Board and Public Hearings and Town Hall. If you are unable to attend the hearing, please feel free to address your comments and/or concerns to the Tisbury Select Board, Box 1239, Vineyard Haven, MA 02568 or via email to pbennett@tisburyma.gov. Comments submitted by email should be sent no later than 12:00 Noon on April 15,2022.

Tisbury Harbor Fees

											_			Proposed Changes	hanges		
Private Moorin		%0	10%	%0	+5%	%0	+10%	%0	2.5%	7.5%	-J %0		10%		0%0		10%
l enoth		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Increase	2022	Increase	2023	ncrease	2024
Under 20		0	\$ 82.50	\$ 82.50	\$ 86.75	\$ 86.75	\$ 95.50	\$ 95.50	9	\$ 105.50 S	105.50		\$ 117.00	S	117.00	\$ 12.00 \$	129.00
20-30		125.00	137.50	137.50	144.50	144.50	159.00	150.00	163.00	175.00		18.00	193.00		193.00	19.00	212.00
30-39		175.00	192.50	192.50	202.25	202.25	222.50	222.50	228.00	245.00	245.00	25.00	270.00		270.00	27.00	297.00
40-49		225.00	247.50	247.50	260.00	260.00	286.00	280.00	293.00	315.00	315.00	32.00	347.00		347.00	35.00	382.00
50-59		275.00	302.50	302.50	317.75	317.75	349.50	340.50	358.00	385.00	385.00	39.00	424.00		424.00	42.00	466.00
69-09		325.00	357.50	357.50	375.50	375.50	413.00	413.00	423.50	455.50	455.50	46.50	502.00		502.00	50.00	552.00
70-79		375.00	412.50	412.50	433.25	433.25	476.50	470.50	488.50	525.00	525.00	53.00	578.00		578.00	58.00	636.00
68-08		425.00	467.50	467.50	491.00	491.00	540.00	54(1.00	553.50	595.00	595.00	60.00	655.00		655.00	00.99	721.00
66-06		475.00	522.50	522.50	548.75	548.75	603.50	603.50	618.50	665.00	665.00	67.00	732.00		732.00	73.00	805.00
100 ft. and over	is.	525.00	577.50	577.50	606.50	06.909	00'.299	00.799	683.50	735.00	735.00	74.00	809.00		809.00	81.00	890.00
Commercial																	
Inner Harbor		300.00	330.00	330.00	346.50	346.50	381.00	381.00	390.50	420.00	420.00	42.00	462.00		462.00	\$ 46.00	508.00
All Other Locations	tions	150.00	165.00	165.00	173.25	173.25	190.50	190.50	195.50	210.00	210.00	21.00	231.00		231.00	\$ 23.00	254.00
Leases of Town-Owned Moorin	ned Moorin																
Summer Under 30 ff.	Resident	750.00	825.00	825.00	866.25	866.25	953.00	953.00	977.00	1.050.50	1.050.50	105.50	1,156.00		1,156.00	116.00	1,272.00
Under 30ft.	Non-Resident	1,200.00	1.320.00	1,320.00	1,386.00	1,386.00	1.524.50	1,524,50	1.562.50	1.679.50	1,679,50	168.00	1,847.50		1,847.50	185.00	2,032.50
30 ft. & over 30 ft. & over	Resident Non-Resident	1,000.00	1,100.00	1,100.00	1,155.00	1,155.00	1,270.50	1,270,50	1,302,50	1.959.50	1,400.00	140.00 196.50	1,540.00 2,156.00		1,540.00	154.00 216.00	1,694.00
Shoulder	Resident Non-Resident	180.00	330.00	330.00	210.00	210.00 346.50	231.00	231.00 381.00	237.00 390.50	255.00 420.00	255.00 420.00	26.00	281.00		281.00	28.00	309.00
Winter	Resident Non-Resident	430.00 545.00	475.00	475.00	498.75	498.75	548.50 693.00	548.50 693.00	\$62.00 710.50	604.00	604.00	61.00	665.00 841.00		665.00 841.00	67.00 84.00	732.00
Commercial I	Commercial Lease - Tashmoo	530.00	585.00	585.00	614.25	614.25	675.50	675.50	692.50	744.50	744.50	75.50	820.00		820.00	82.00	902.00
Transient Mooring Fee	Fee										50.00		70.00				
Dockage Fee per hour	Under 25' Under 30' Under 35' Under 40' Over40'										5.00 10.00 15.00 20.00 25.00		10.00 15.00 20.00 25.00 30.00				
Dinghy Sticker Fee (charged if owner does not have a mooring.)	e (charged if ow	ner does not h	ave a moorii	ກຊ.)							25.00		25.00				

Tisbury Mooring Fees Estimated Billings

			567	45	5 143		22	11	01	22	91	13	10	4	С	111	821	
			\$ 117,583	23.876	. \$ 49,276		30,528	18,293	27,104	40,324	7,725	3,556	8,052		3.608	3 \$ 139 190	\$ 306,049	27,774
			\$106,943	21,714	\$ 44,814		27,744	16,628	24,640	36,652	7,025	3,234	7,315		3,280	\$ 126,518	\$ 278.275	à
			\$.106,943	21,714	\$ 44,814		27,744	16,628	24.640	36,652	7,025	3,234	7.315		3.280	\$ 126,518	\$ 278,275	25,646
			\$ 96,913	19.740	\$ 40,740		25,212	15,116	22,400	33,312	6,375	2,940	6,644		2,978	\$ 114,976	\$ 252,629	, according to
			\$ 96,913	19,740	\$ 40,740		25,212	15.116	22,400	33,312	6,375	2,940	6,644		2,978	\$ 114,976	\$ 252,629	17,567
			\$ 90.207	18,354	\$ 37,904		23,448	14.063	20.840	30.991	5.925	2.734	6.182		2.770	\$106.952	\$ 235.063	5.782
			87,991	17,907	\$ 36,957		22,872	13,721	20,328	30,235	5.775	2,667	6,034		2,702	\$ 104,333	\$ 229,281	(5,949)
			90,915	17,145	35,814		20,966	16,770	12,705	39,127	3,696	4,953	5,485	2.772	2.027	\$ 108,500	\$ 235,229	21,391
			\$ 82,625 \$	15,593	\$ 32,571 \$		19,058	15,246	11,550	35,574	3,360	4,505	4.988	2,520	1.843	\$ 98.642	\$ 213,838	
			Subtotal Private Non-Commercial	tions	Subtotal Private Commercial	med Moorings	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Commercial Lease - Tashmoo	ses		Increase
Private Moorings			Subtotal Priva	Commercial Inner Harbor All Other Locations	Subtotal Priva	Leases of Town-Owned Moorings	Under 30 ft.	Under 30 ft.	30 ft. & over	30 ft. & over	Shoulder		Winter		Commercial	Subtotal Leases	Total Revenues	



Tisbury Mooring Fees

2020 Leases of Town-Owned Moorings

Summer		Rate	Tax	Total
Under 30 ft.	Resident	988.71	61.79	1,050.50
Under 30 ft.	Non-Resident	1,580.71	98.79	1,679.50
30 ft. & over	Resident	1,317.65	82.35	1,400.00
30 ft. & over	Non-Resident	1,844.24	115.26	1,959.50
Shoulder	Resident	240.00	15.00	255.00
	Non-Resident	395.29	24.71	420.00
Winter	Resident	568.47	35.53	604.00
	Non-Resident	719.06	44.94	764.00
Commercial Leas	e - Tashmoo	700.71	43.79	744.50

Mooring Permit Fees

Town of Tisbury

If we had a flat mooring permit fee it would currently be \$183.00 annually.

Current transient rental fee is \$50.00.

Tisbury Outer Harbor, VH Marina and Gannon & Benjamin

Effective 2021 season, outer harbor transient rental fee \$70.00.

Town of Edgartown

Current flat mooring permit fee \$200.00.

Current transient rental fee is \$45.00.

Town of Oak Bluffs

Current flat mooring permit fee Lagoon Pond \$300.00.

Current flat mooring permit fee Harbor \$400.00.

Current transient rental fee is \$50.00. Rafting up to 4 vessels per mooring= \$200.00

Proposed Town of Tisbury 10% increase

If we had a flat mooring permit fee it would be \$201.30 annually.

Leases would increase by 10%.

Transient rental fee would be \$70.00

Docking fees would increase \$5.00 per category.



TOWN OF TISBURY

WATERWAYS COMMITTEE
BOX 1239 - 51 SPRING STREET
VINEYARD HAVEN, MASSACHUSETTS 02568

TEL: (508) 696-4249 FAX: (508) 693-5876

Date; November 19, 2021

To; Tisbury Select Board

From; Tisbury Waterways Committee

The Waterways Committee met remotely on November 18, 2021, via Zoom platfonn at 5:30pm. There was a quorum of six members. After a discussion regarding an Increase in Mooring Fees, it was voted (6-0) by the Waterways Committee to:

Recommend to the Select Board that the Town of Tisbwy approve an increase in mooring fees and rate changes as presented.

I have incl_ed the proposed rate increase spread sheet as part of this letter.

leffrey Canha, Chair Waterways Committee

TISBURY SELECT BOARD MEETING MINUTES Virtual Meeting Wednesday, April 20, 2022, at 3:00PM

Select Board Members Present: Jeff Kristal, Larry Gomez, Roy Cutrer

Others Present: John Grande – Town Administrator, Elena De Foe, John Snyder, John Crocker, Jason Frigon, Adam Smith, Richard Andre, Lynne Fraker, Rich Saltzberg

CALL TO ORDER

APPOINTMENTS:

Water Resource Committee- Chris Scott

Member Gomez made a motion to appoint Chris Scott to the Water Resource Committee. Member Cutrer seconded the motion. Roll Call. All in Favor.

Cape & Vineyard Electric Cooperative- William Straw

Member Gomez made a motion to appoint William Straw to the Cape & Vineyard Electric Cooperative. Member Cutrer seconded the motion. Roll Call. All in Favor.

TOWN ADMINISTRATOR REPORT

Vineyard Beach LLC- Storage of Flammable License Name Amendment

Town Administrator and Mr. Frigon explained the amendment is for a name change for the owner of the land. Mr. Frigon is from Drake Petroleum, the company leasing the land from the new owner.

Member Gomez made a motion to approve the storage of flammable license name amendment. Member Cutrer seconded the motion. Roll Call. All in Favor.

Shellfish Trust- Approval to use funds to purchase equipment from Ketcham supply to make new Spawning Cages and Other Materials \$2,456.18

Member Gomez made a motion to approve the use of the funds. Member Cutrer seconded the motion. Roll Call. All in Favor.

One Day Alcohol license- MV Museum event, Montessori school fundraiser May 14, 2022

Member Gomez made a motion to approve the one-day alcohol license for MV Museum, Montessori School Fundraiser, May 14, 2022. Member Cutrer seconded the motion. Roll Call. All in Favor.

One Day Alcohol license-Carter Hakala, 386 State Road Concert May 29, 2022

Mr. Grande explained that a concert was held at the location last year.

Member Cutrer made a motion to approve the one-day alcohol license condition upon proper signed off from Police, EMS, DPW, Fire. Member Gomez seconded the motion. Roll Call. All in Favor.

Seasonal All Alcohol Licenses- Fish Tales MV Inc, 80 Main Street and Garde East, 52 Beach Road

Member Cutrer made a motion to approve the seasonal alcohol license for Fish Tales MV. Member Gomez seconded the motion. Roll Call. All in Favor.

Member Gomez made a motion to approve the seasonal alcohol license for Garde East. Member Cutrer seconded the motion. Roll Call. All in Favor.

Climate Action Week Banner- Approval to hang banner to promote Climate Action Week Tisbury-Withdrawn by Applicant

School Building Project Approval of Invoices

Mr. Grande presented the invoices: Tapee \$256,666.66 and Daedalus Cha \$52,500 Tapee \$5,325 Member Gomez made a motion to approve the invoices as presented. Member Cutrer seconded the motion. Roll Call. All in Favor.

Mr. Grande explained that no demolition will begin until the school starts recess. The delivery of the units can occur any time from May on. The design work for the School project is at 60% at this time.

Lodging House-Tisbury Inn Realty trust, 9 Main Street

Member Gomez made a motion to approve the renewal of Tisbury Inn lodging house license. Member Cutrer seconded the motion. Roll Call. All in Favor.

Taxi- Atlantic Cab

Member Gomez asked if the rates are shown on the taxi vehicle?

Mr. Grande responded that it is part of the inspection, and he can request a check list from the police department.

Mrs. De Foe explained rate sheets are supplied with each application.

Member Gomez made a motion to approve the renewal of Atlantic Taxi license. Member Cutrer seconded the motion. Roll Call. All in Favor.

Grant Applications

Green Community Grant

Mr. Grande requires approval to submit the documents and an authorization for the chairman to sign the application.

Member Gomez made a motion to approve the submittal of grant application documents and authorize Member Kristal as Chairman to sign the Certificate of Application. Member Cutrer seconded the motion. Roll Call. All in Favor.

Mass Works Grant-Infrastructure grant for the State Road wastewater collection system and treatment facility Mr. Grande requested an authorization to apply for the formal grant and an authorization for the chair to sign or execute any documents required. The project is valued over \$6,000,000 dollars and it is at 100% design ready. He explained the grant will ensure the Town can do the full scope of work and have less impact on the taxpayers.

Member Gomez made a motion to approve the submittal of grant application documents and authorize Member Kristal as Chairman to sign any needed documentation. Member Cutrer seconded the motion. Roll Call. All in Favor.

DISCUSSION

Letter of Support for Steamship Schedule

Member Kristal explained the issue over the 5:30AM boat was raised again. He stated there are a lot of people that utilize the 5:30AM boat to come to the island. The schedule includes the 5:30AM boat and the Board is sending a letter of support to the new schedule.

Member Gomez made a motion to approve the letter of support for the Steamship Schedule. Member Cutrer seconded the motion. Roll Call. All in Favor.

The Meeting was paused at 3:46 PM to reconvene at 4:00 PM with the public hearing.

The Meeting reconvened at 4:00PM. Member Kristal read the public hearing.

4:00 PM Hearing Review and Consider Proposed Mooring Rate changes

Mr. Crocker explained that it is a proposed 10% increase of the mooring fees. The proposed rise was approved by the Waterways Committee. Mr. Crocker shared his screen. He proceeded that rates depend on the size of the vessel and we are increasing not only mooring's fees but other fees as well such as lease fees and transient rental mooring fees. Dockage fees are established the same way per length of the vessel. Mr. Crocker stated that other towns charge a flat rate for their moorings. If the Town of Tisbury used the same method the mooring rate would be \$188 for a year. Edgartown charges \$200 for a mooring and \$45 for a transient rental mooring. Oak Bluffs has a flat fee of \$300 a year in the lagoon and \$400 in the harbor. After increase if the town had a flat fee it would be \$207.

Member Gomez asked if the increase would make the Town competitive to other towns?

Mr. Crocker explained the Town's fees are at the lower end close to Edgartown.

Member Kristal asked if the Town has considered a flat fee with added footage? He explained that Waterway funds are allowed to be used to pay for town mooring maintenance and the proceeds from the Town owned moorings are put into the general fund.

Mr. Crocker believes the flat rate is not as equitable for people with smaller boats.

Member Cutrer asked if the town owned moorings are operating on a profit and are being able to pay for themselves? He suggested that there should be a separate fund foe these moorings, so their maintenance doesn't come from the waterways fund. This way it will not appear that the private moorings are subsidizing the Town moorings.

Mr. Crocker explained that the Waterways fund is funded by mooring fees. The town moorings are more than covering their expenses. He can provide those numbers. He stated that prior to a couple of years ago the Town was paying for the maintenance of the town moorings from the general fund.

Member Kristal suggested to go back to the maintenance of the town moorings being funded by the General fund and no longer from the Waterways fund.

Ms. Lynne Fraker believes the maintenance of the town moorings should not be coming from the waterways fund. She also asked the board to not rise the private mooring fees.

Mr. Rich Saltzberg asked if the new vessel will be paid for in part by this 10% increase and when is the new Harbor patrol boat expected.

Mr. Crocker responded the boat is paid for by insurance proceeds from the old boat. Money from the general fund will go for maintenance of that boat. There is a line item in the Harbor's budget for maintenance. He stated the new boat is supposed to arrive next month.

Member Gomez made a motion to close the public portion of the hearing. Member Cutrer seconded the motion. Roll Call. All in Favor

Member Gomez made a motion to increase the fees as presented with the conditions to ask the harbor team to review different formulas for the mooring fees and make a policy to not utilize waterways funds to maintain the town owned mooring. Would like it by the next agenda. Member Cutrer seconded the motion. Roll Call. All in Favor

Minutes

December 15, 2021

January 19, 2022

January 26, 2022

February 4, 2022

February 16, 2022

March 8, 2022

March 15, 2022

March 16, 2022

March 30, 2022

February 16, 2022 Joint Fincom meeting

Member Gomez made a motion to approve all minutes as presented. Member Cutrer seconded the motion. Roll Call. All in Favor.

Prospective Meeting Agendas

Prospective meeting dates- May 11, 2022, and May 25, 2022

Prospective agenda items-

Joint meeting with the school committee.

LDO Rate schedule review

Licenses public hearings

MEETING ADJOURNMENT 4:39PM

Jeff Kristal Chair

DocuSigned by:

Larry Gomes -0FB74CCBCB6C4D1

Larry Gomez Vice Chair

DocuSigned by: Roy (utrer

Roy Cutrer

Clerk