



## Department of Public Works

Town of Tisbury

Box 788, 115 High Point Road  
Vineyard Haven, MA 02568

Phone: 508-696-4220

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### Department Of Public Works Monthly Reports

January, February & First part of March:

Well it's that time a year BUDGET SEASON, the DPW is proposing a 3% increase to its FY25 budget, it's important to note that this increase is in payroll and not our operating budget, in fact the DPW operating budget decreased by 4.5%- this was achieved by reducing our professional service line.

Payroll for this upcoming year was increase for several reasons, listed below:

- 1) The DPW has two (2) employees that are obtaining special licensing (hoister and CDL), which advances them two (2) grades. A pay increase for these two (2) employees \$4,016.00.
- 2) The DPW is requesting an additional Laborer for our staff, this employee will be dedicated to our Parks and Recreation division, this employees workload/focus will be to keep our parks and beaches cleaned and maintained. Employee yearly salary \$51,406.56
- 3) Please keep in mind the Town's/ DPW payroll increased by 4.5 % due to the FY25 COLA.

Total payroll increase: 7.4% (\$89,262.00)

### Major Budget Line Decreases:

- 1) Line Item 5300- Professional Services- was decreased \$40,000.00- this was achieved because the Town hired a facilities Manager.
- 2) Line Items 5850 (equipment new), 5212 (heating) and 5251(generators) have all been reduced to fall better in line with past years expenditures.

\*\*\*\*In addition to the DPW Budget, I would like to give a shout out to Melenda Byers (DPW Secretary) and Marie Maciel (General Foreman), these two work countless hours with myself to finalize the Wastewater budget... this task was droughting, but it proves teamwork can overcome obstacles.



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The Highway division, was blessed with 3 different snow events that accumulated over 15" of snow that needed to be removed from our roadway and sidewalks, these Men and Women found themselves understaffed and simply under machined to handle such weather... One of these events took roughly 16 straight hours of work to make our roadways safe for travel. Thank you!!!

In addition to snow removal, this crew has been hard at work cleaning basins, patching potholes and has been assisting with removing tree branches and leaves from our cemeteries.

The Buildings and Grounds division, led by Mr. Blake (Facilities Manager), have been hard at work cleaning our buildings, this crew has successfully painted two of our Town restroom interiors and can be seen performing small maintenance task at our buildings.

Our work does not stop there, our office workers have assisted with Wastewater billing, and have put placed two medium size projects out to bid( Police Station Generator & Owen Park Bandstand).

Thank you

Kirk Metell

Director of Public Works.