

Harbor Department FY2027 Articles Revised 1/8/2025

ARTICLE (General)

To see if the Town of Tisbury will vote to raise and appropriate the sum of Eighty-Five Thousand dollars (\$85,000) to remove and dispose of an abandoned vessel, Seeker, or take any action relative thereto.

ARTICLE 7 – TO FUND WATERWAYS CAPITAL EXPENDITURES (OMNIBUS)

To see if the Town of Tisbury will vote to appropriate the sum of \$204,800 from the Waterways Fund in Fiscal Year 2027 for waterways capital expenditures, said funds to be expended by the Harbor Department under the authority of the Harbormaster for the following purposes:

A. Vessel Equipment and Outfitting

\$6,800 for fendering, a light bar, identification markings, logos, required text, and equipment for the Harbor Patrol Boat and Pumpout Boat.

B. Harbor Department Storage Facility

\$23,000 to design, construct, and equip a storage building to support Harbor Department and public safety functions.

C. Dredging Planning, Permitting, and Execution

\$125,000 for future dredging projects, including surveying, engineering, permitting, testing, consulting, execution, and the purchase of equipment or software for such purposes.

D. Abandoned Vessel Disposal

\$2,000 for the disposal of abandoned vessels.

E. Technology and Transaction Services

\$3,000 for software and transaction fees necessary to collect Waterways Fund revenues.

F. Mooring Maintenance and Installation

\$45,000 for the maintenance and/or installation of Town-owned moorings.

Said funds to be expended at the discretion of the Harbormaster within the total appropriation, or take any other action relative thereto.

ARTICLE 12 CAPITAL APPROPRIATIONS AND OTHER NEW EQUIPMENT

j) Fifty-Five Thousand Dollars (\$55,000.00) to replace the Harbor department work truck, or take any action relative thereto.

Submitted: Harbor Department

ARTICLE XX – TO AMEND THE DREDGE STABILIZATION FUND TO A WATERWAYS STABILIZATION FUND

To see if the Town of Tisbury will vote to amend the purpose of the existing Dredge Stabilization Fund to become a Waterways Stabilization Fund, to be used for maintenance, repair, capital improvements, and other lawful activities related to the Town's waterways; said fund to remain under the direction of the Harbormaster; and to authorize that any remaining balance in the fund, currently estimated at approximately Three Thousand Five Hundred Dollars (\$3,500), may be used for these expanded purposes in accordance with applicable law, with any expenditures to be made pursuant to Town Meeting appropriation, including the requirements of M.G.L. c. 40, §5B, or take any action relative thereto.